

# State Office For The Aging

## Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
<b>All Funds</b>	<b>\$16,622,400</b>	<b>\$16,622,400</b>	<b>\$0</b>	<b>0.0%</b>
<b>General Fund</b>	<b>\$2,714,400</b>	<b>\$2,714,400</b>	<b>\$0</b>	<b>0.0%</b>
<b>Special Revenue-Federal</b>	<b>\$13,558,000</b>	<b>\$13,558,000</b>	<b>\$0</b>	<b>0.0%</b>
<b>Special Revenue-Other</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>0.0%</b>
<b>Enterprise Funds</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>0.0%</b>
<b>Personal Services</b>	<b>\$13,299,000</b>	<b>\$13,299,000</b>	<b>\$0</b>	<b>0.0%</b>
<b>Contractual services</b>	<b>\$304,100</b>	<b>\$304,100</b>	<b>\$0</b>	<b>0.0%</b>
<b>Administration &amp; Grants Management Program</b>	<b>\$16,622,400</b>	<b>\$16,622,400</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$2,580,000	\$2,580,000	\$0	0.0%
Regular	\$2,580,000	\$2,580,000	\$0	0.0%
Temporary Service	\$0	\$0	\$0	#DIV/0!
Nonpersonal Service	\$134,400	\$134,400	\$0	0.0%
Supplies and materials	\$42,000	\$42,000	\$0	0.0%
Travel	\$30,100	\$30,100	\$0	0.0%
Contractual services	\$54,100	\$54,100	\$0	0.0%
Equipment	\$8,200	\$8,200	\$0	0.0%
Special Revenue-Federal	\$13,558,000	\$13,558,000	\$0	0.0%
Special Revenue-Other	\$250,000	\$250,000	\$0	0.0%
Enterprise	\$100,000	\$100,000	\$0	0.0%
<b>Federal Health &amp; Human Services Fund - (SRF)</b>	<b>\$11,965,000</b>	<b>\$11,965,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$9,416,000	\$9,416,000	\$0	0.0%
Nonpersonal Service	\$2,549,000	\$2,549,000	\$0	0.0%
<b>Office for Aging Federal Grants Account - (SRF)</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$960,000	\$960,000	\$0	0.0%
Nonpersonal Service	\$240,000	\$240,000	\$0	0.0%
<b>Senior Community Service Employment Acct - (SRE)</b>	<b>\$393,000</b>	<b>\$393,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$343,000	\$343,000	\$0	0.0%
Nonpersonal Service	\$50,000	\$50,000	\$0	0.0%
<b>Aging Grants &amp; Bequests Acct - (SRO)</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>0.0%</b>
Nonpersonal Service	\$250,000	\$250,000	\$0	0.0%
Supplies and materials	\$50,000	\$50,000	\$0	0.0%
Travel	\$50,000	\$50,000	\$0	0.0%
Contractual services	\$150,000	\$150,000	\$0	0.0%