

State Office for the Aging

The Executive Budget recommends (analysis as of **January 23, 2025**):

- A **FY 2025-26 workforce of 126**, which is the same as the previous year's budget.

The Office for the Aging anticipates that 9 positions will be lost through attrition and anticipates that there will be 9 new fills.

The following chart identifies estimated FTE levels by program:

Program	FY 25 Est. FTEs 3/31/25	FY 26 Est. FTEs 3/31/26	FTE Change
Administration & Grants Management	126	126	0
Total:	126	126	0

- An All Funds appropriation of **\$16.6** million, unchanged from the previous FY.
- The total appropriation for personal services is **\$13.3** million, unchanged from the previous FY.
- The agency employed an estimated **15** contract employees under consultant contracts in the previous SFY at a cost of **\$2.3 million**. It is estimated that the number of consultant FTE contract employees will **increase to 16** during FY 2025-26 at an estimated cost of **\$2.7 million**, an increase of \$322,000 (13.7%).
- Budget Highlights
 - Provides an additional \$45 million in support for aging services to help reduce unmet service needs that are being experienced by local Area Agencies on Aging, including in-home services, nutritional supports, and transportation.
 - Provides for a 2.1% Targeted Inflationary Increase (TII) for not-for-profits that provide services on behalf of the multiple health and human services agencies.
 - Coordinates all State policy and programs and addresses challenges related to communication, coordination, caregiving, long-term financing, and innovative care models.