

Department of Law

Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
All Funds	\$370,000,000	\$391,916,000	\$21,916,000	5.9%
General Fund	\$168,195,000	\$179,676,000	\$11,481,000	6.8%
Special Revenue-Federal	\$51,750,000	\$52,877,000	\$1,127,000	2.2%
Special Revenue-Other	\$130,018,000	\$137,975,000	\$7,957,000	6.1%
Internal Service Funds (ISF)	\$20,037,000	\$21,388,000	\$1,351,000	6.7%
Personal Services	\$224,298,000	\$243,129,000	\$18,831,000	8.4%
Contractual Services	\$67,413,000	\$67,796,000	\$383,000	0.6%
Administration Program	\$23,580,000	\$24,494,000	\$914,000	3.9%
Personal Service	\$18,436,000	\$19,350,000	\$914,000	5.0%
Regular	\$18,262,000	\$19,176,000	\$914,000	5.0%
Temporary service	\$146,000	\$146,000	\$0	0.0%
Holiday/overtime compensation	\$28,000	\$28,000	\$0	0.0%
Nonpersonal Service	\$5,144,000	\$5,144,000	\$0	0.0%
Supplies and materials	\$1,000,000	\$1,000,000	\$0	0.0%
Travel	\$107,000	\$107,000	\$0	0.0%
Contractual Services	\$2,794,000	\$2,794,000	\$0	0.0%
Equipment	\$1,243,000	\$1,243,000	\$0	0.0%
Appeals and Opinions	\$11,691,000	\$11,786,000	\$95,000	0.8%
Personal Service	\$10,577,000	\$10,672,000	\$95,000	0.9%
Regular	\$10,548,000	\$10,637,000	\$89,000	0.8%
Temporary service	\$27,000	\$27,000	\$0	0.0%
Holiday/overtime compensation	\$2,000	\$8,000	\$6,000	300.0%
Nonpersonal Service	\$1,114,000	\$1,114,000	\$0	0.0%
Supplies and materials	\$450,000	\$450,000	\$0	0.0%
Travel	\$20,000	\$20,000	\$0	0.0%
Contractual Services	\$644,000	\$644,000	\$0	0.0%
Cannabis Management	\$2,760,000	\$2,817,000	\$57,000	2.1%
Personal Service		\$2,202,000	\$2,202,000	#DIV/0!
Regular	\$2,200,000	\$2,200,000	\$0	0.0%
Holiday/overtime compensation		\$2,000	\$2,000	#DIV/0!
Nonpersonal Service		\$615,000	\$615,000	#DIV/0!
Supplies and materials		\$25,000	\$25,000	#DIV/0!
Travel		\$30,000	\$30,000	#DIV/0!
Contractual Services	\$560,000	\$560,000	\$0	0.0%
Counsel for State	\$98,138,000	\$108,785,000	\$10,647,000	10.8%
Personal Service	\$43,985,000	\$50,014,000	\$6,029,000	13.7%
Regular	\$43,069,000	\$49,098,000	\$6,029,000	14.0%
Temporary service	\$881,000	\$881,000	\$0	0.0%
Holiday/overtime compensation	\$35,000	\$35,000	\$0	0.0%
Nonpersonal Service	\$3,474,000	\$3,174,000	-\$300,000	-8.6%
Supplies and materials	\$3,000	\$3,000	\$0	0.0%
Travel	\$60,000	\$60,000	\$0	0.0%
Contractual Services	\$3,411,000	\$3,111,000	-\$300,000	-8.8%
Special Revenue-Other (SRO)	\$30,642,000	\$34,209,000	\$3,567,000	11.6%
Internal Service Funds (ISF)	\$20,037,000	\$21,388,000	\$1,351,000	6.7%

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Dept of Env Conservation Acct (SRO)	\$2,889,000	\$2,876,000	-\$13,000	-0.4%
Personal Service	\$1,684,000	\$1,734,000	\$50,000	3.0%
Regular	\$1,684,000	\$1,734,000	\$50,000	3.0%
Nonpersonal Service	\$1,205,000	\$1,142,000	-\$63,000	-5.2%
Contractual Services	\$50,000	\$50,000	\$0	0.0%
Fringe Benefits	\$1,109,000	\$1,045,000	-\$64,000	-5.8%
Indirect Costs	\$46,000	\$47,000	\$1,000	2.2%
Litigation Settlement & Civil Recovery (SRO)	\$27,753,000	\$31,333,000	\$3,580,000	12.9%
Personal Service	\$2,178,000	\$4,134,000	\$1,956,000	89.8%
Regular	\$2,177,000	\$4,133,000	\$1,956,000	89.8%
Holiday/overtime compensation	\$1,000	\$1,000	\$0	0.0%
Nonpersonal Service	\$25,575,000	\$27,199,000	\$1,624,000	6.3%
Supplies and materials	\$1,220,000	\$1,220,000	\$0	0.0%
Travel	\$701,000	\$840,000	\$139,000	19.8%
Contractual Services	\$22,160,000	\$22,536,000	\$376,000	1.7%
Equipment	\$0	\$0	\$0	#DIV/0!
Fringe benefits	\$1,434,000	\$2,491,000	\$1,057,000	73.7%
Indirect costs	\$60,000	\$112,000	\$52,000	86.7%
Civil Recoveries Account (ISF)	\$20,037,000	\$21,388,000	\$1,351,000	6.7%
Personal Service	\$8,090,000	\$9,043,000	\$953,000	11.8%
Personal Service	\$8,090,000	\$9,028,000	\$938,000	11.6%
Holiday/overtime compensation	\$0	\$15,000	\$15,000	#DIV/0!
Nonpersonal Service	\$11,947,000	\$12,345,000	\$398,000	3.3%
Equipment	\$0	\$0	\$0	#DIV/0!
Supplies and materials	\$1,000	\$1,000	\$0	0.0%
Travel	\$0	\$0	\$0	#DIV/0!
Contractual Services	\$6,400,000	\$6,650,000	\$250,000	3.9%
Fringe benefits	\$5,325,000	\$5,449,000	\$124,000	2.3%
Indirect costs	\$221,000	\$245,000	\$24,000	10.9%
Criminal Investigations Program	\$16,898,000	\$18,891,000	\$1,993,000	11.8%
Personal Service	\$15,932,000	\$17,412,000	\$1,480,000	9.3%
Regular	\$14,932,000	\$16,406,000	\$1,474,000	9.9%
Holiday/overtime compensation	\$1,000,000	\$1,006,000	\$6,000	0.6%
Nonpersonal Service	\$966,000	\$1,479,000	\$513,000	53.1%
Supplies and materials	\$27,000	\$27,000	\$0	0.0%
Travel	\$154,000	\$267,000	\$113,000	73.4%
Contractual Services	\$285,000	\$285,000	\$0	0.0%
Equipment	\$500,000	\$900,000	\$400,000	80.0%
Criminal Justice Program	\$22,908,000	\$23,709,000	\$801,000	3.5%
Personal Service	\$11,002,000	\$11,075,000	\$73,000	0.7%
Regular	\$10,992,000	\$11,021,000	\$29,000	0.3%
Temporary		\$44,000	\$44,000	#DIV/0!
Holiday/overtime compensation	\$10,000	\$10,000	\$0	0.0%
Nonpersonal Service	\$1,364,000	\$1,364,000	\$0	0.0%
Supplies and materials	\$14,000	\$14,000	\$0	0.0%
Travel	\$60,000	\$60,000	\$0	0.0%
Contractual Services	\$1,290,000	\$1,290,000	\$0	0.0%

Department of Law

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Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
Special Revenue-Other (SRO)	\$2,557,000	\$2,957,000	\$400,000	15.6%
Office of Special Investigations	\$7,985,000	\$8,313,000	\$328,000	4.1%
Personal Service	\$6,219,000	\$6,544,000	\$325,000	5.2%
Regular	\$5,989,000	\$6,301,000	\$312,000	5.2%
Holiday/overtime compensation	\$230,000	\$243,000	\$13,000	5.7%
Nonpersonal Service	\$1,766,000	\$1,769,000	\$3,000	0.2%
Supplies and materials	\$94,000	\$94,000	\$0	0.0%
Travel	\$77,000	\$80,000	\$3,000	3.9%
Contractual Services	\$1,117,000	\$1,117,000	\$0	0.0%
Equipment	\$478,000	\$478,000	\$0	0.0%
Law Dept Seized Assets Acct - (SRO)	\$480,000	\$480,000	\$0	0.0%
Personal Service	\$0	\$0	\$0	#DIV/0!
Regular	\$0	\$0	\$0	#DIV/0!
Nonpersonal Service	\$480,000	\$480,000	\$0	0.0%
Contractual Services	\$146,000	\$146,000	\$0	0.0%
Equipment	\$334,000	\$334,000	\$0	0.0%
Fringe benefits	\$0	\$0	\$0	#DIV/0!
Indirect costs	\$0	\$0	\$0	#DIV/0!
Law Equitable Sharing Agreement Justice Acct- (SRO)	\$1,599,000	\$1,999,000	\$400,000	25.0%
Personal Service	\$0	\$0	\$0	#DIV/0!
Regular	\$0	\$0	\$0	#DIV/0!
Nonpersonal Service	\$1,599,000	\$1,999,000	\$400,000	25.0%
Supplies and Materials	\$325,000	\$325,000	\$0	0.0%
Contractual Services	\$622,000	\$622,000	\$0	0.0%
Equipment	\$652,000	\$1,052,000	\$400,000	61.3%
Fringe benefits	\$0	\$0	\$0	#DIV/0!
Indirect costs	\$0	\$0	\$0	#DIV/0!
Law Equitable Sharing Agreement - Law Treasury Acct- (SRO)	\$478,000	\$478,000	\$0	0.0%
Personal Service	\$0	\$0	\$0	#DIV/0!
Regular	\$0	\$0	\$0	#DIV/0!
Nonpersonal Service	\$478,000	\$478,000	\$0	0.0%
Contractual Services	\$145,000	\$145,000	\$0	0.0%
Equipment	\$333,000	\$333,000	\$0	0.0%
Fringe benefits	\$0	\$0	\$0	#DIV/0!
Indirect costs	\$0	\$0	\$0	#DIV/0!
Deed Theft Intervention Program	\$2,000,000	\$2,154,000	\$154,000	7.7%
Personal Service	\$1,000,000	\$1,154,000	\$154,000	15.4%
Contractual Services	\$1,000,000	\$1,000,000	\$0	0.0%
Economic Justice Program	\$43,188,000	\$46,915,000	\$3,727,000	8.6%
Personal Service	\$185,000	\$185,000	\$0	0.0%
Temporary service	\$185,000	\$185,000	\$0	0.0%
Special Revenue-Other	\$43,003,000	\$46,730,000	\$3,727,000	8.7%

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Litigation Settlement (SRO)	\$39,338,000	\$43,140,000	\$3,802,000	9.7%
Personal Service	\$18,188,000	\$20,578,000	\$2,390,000	13.1%
Regular	\$18,146,000	\$20,536,000	\$2,390,000	13.2%
Holiday/overtime compensation	\$42,000	\$42,000	\$0	0.0%
Nonpersonal Service	\$21,150,000	\$22,562,000	\$1,412,000	6.7%
Supplies and materials	\$56,000	\$56,000	\$0	0.0%
Travel	\$84,000	\$150,000	\$66,000	78.6%
Contractual Services	\$6,983,000	\$7,233,000	\$250,000	3.6%
equipment	\$1,560,000	\$2,165,000	\$605,000	38.8%
Fringe benefits	\$11,970,000	\$12,400,000	\$430,000	3.6%
Indirect costs	\$497,000	\$558,000	\$61,000	12.3%
Real Estate Finance - (SRO)	\$3,665,000	\$3,590,000	-\$75,000	-2.0%
Personal Service	\$1,355,000	\$1,355,000	\$0	0.0%
Regular	\$1,345,000	\$1,345,000	\$0	0.0%
Holiday/overtime compensation	\$10,000	\$10,000	\$0	0.0%
Nonpersonal Service	\$2,310,000	\$2,235,000	-\$75,000	-3.2%
Supplies and materials	\$8,000	\$8,000	\$0	0.0%
Contractual Services	\$1,365,000	\$1,365,000	\$0	0.0%
Equipment	\$8,000	\$8,000	\$0	0.0%
Fringe benefits	\$892,000	\$817,000	-\$75,000	-8.4%
Indirect costs	\$37,000	\$37,000	\$0	0.0%
Medicaid Fraud Control Program	\$69,000,000	\$70,503,000	\$1,503,000	2.2%
Special Revenue-Federal (SRF)	\$51,750,000	\$52,877,000	\$1,127,000	2.2%
Special Revenue-Other (SRO)	\$17,250,000	\$17,626,000	\$376,000	2.2%
Fed Hlth & Human Svc (SRF)	\$51,750,000	\$52,877,000	\$1,127,000	2.2%
Personal Service	\$24,000,000	\$25,473,000	\$1,473,000	6.1%
Nonpersonal Service	\$8,426,000	\$7,346,000	-\$1,080,000	-12.8%
Fringe Benefits	\$15,745,000	\$16,212,000	\$467,000	3.0%
Indirect Costs	\$3,579,000	\$3,846,000	\$267,000	7.5%
Medicaid Fraud Siezed Assets (SRO)	\$160,000	\$160,000	\$0	0.0%
Nonpersonal Service	\$160,000	\$160,000	\$0	0.0%
Supplies and materials	\$0	\$0	\$0	#DIV/0!
Travel	\$0	\$0	\$0	#DIV/0!
Contractual Services	\$0	\$0	\$0	#DIV/0!
Equipment	\$160,000	\$160,000	\$0	0.0%
MFCU Equitable Sharing Agreement (SRO) Justice Account	\$0	\$0	\$0	#DIV/0!
Nonpersonal Service	\$0	\$0	\$0	#DIV/0!
Equipment	\$0	\$0	\$0	#DIV/0!
MFCU Equitable Sharing Agreement (SRO) Treasury Account	\$0	\$0	\$0	#DIV/0!
Nonpersonal Service	\$0	\$0	\$0	#DIV/0!
Equipment	\$0	\$0	\$0	#DIV/0!
Recoveries & Revenue Acct (SRO)	\$17,090,000	\$17,466,000	\$376,000	2.2%
Personal Service	\$8,030,000	\$8,491,000	\$461,000	5.7%

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Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
Regular	\$8,000,000	\$8,461,000	\$461,000	5.8%
Holiday/overtime compensation	\$30,000	\$30,000	\$0	0.0%
Nonpersonal Service	\$9,060,000	\$8,975,000	-\$85,000	-0.9%
Supplies and materials	\$181,000	\$88,000	-\$93,000	-51.4%
Travel	\$100,000	\$225,000	\$125,000	125.0%
Contractual Services	\$2,030,000	\$1,587,000	-\$443,000	-21.8%
Equipment	\$1,000,000	\$549,000	-\$451,000	-45.1%
Fringe benefits	\$5,249,000	\$5,404,000	\$155,000	3.0%
Indirect costs	\$500,000	\$1,122,000	\$622,000	124.4%
Regional Offices Program	\$28,568,000	\$28,516,000	-\$52,000	-0.2%
Personal Service	\$23,994,000	\$23,912,000	-\$82,000	-0.3%
Regular	\$23,891,000	\$23,809,000	-\$82,000	-0.3%
Temporary service	\$100,000	\$100,000	\$0	0.0%
Holiday/overtime compensation	\$3,000	\$3,000	\$0	0.0%
Nonpersonal Service	\$4,574,000	\$4,604,000	\$30,000	0.7%
Supplies and materials	\$142,000	\$142,000	\$0	0.0%
Travel	\$100,000	\$130,000	\$30,000	30.0%
Contractual Services	\$4,332,000	\$4,332,000	\$0	0.0%
Social Justice Program	\$51,269,000	\$53,346,000	\$2,077,000	4.1%
Personal Service	\$8,494,000	\$10,502,000	\$2,008,000	23.6%
Regular	\$8,336,000	\$10,344,000	\$2,008,000	24.1%
Temporary service	\$130,000	\$130,000	\$0	0.0%
Holiday/overtime compensation	\$28,000	\$28,000	\$0	0.0%
Nonpersonal Service	\$3,450,000	\$3,395,000	-\$55,000	-1.6%
Supplies and materials	\$55,000	\$55,000	\$0	0.0%
Travel	\$75,000	\$20,000	-\$55,000	-73.3%
Contractual Services	\$3,270,000	\$3,270,000	\$0	0.0%
Equipment	\$50,000	\$50,000	\$0	0.0%
Special Revenue-Other (SRO)	\$36,566,000	\$36,453,000	-\$113,000	-0.3%
Law Enforcement Misconduct Investigative Office (LEMIO)	\$2,759,000	\$2,996,000	\$237,000	8.6%
Personal Service	\$2,209,000	\$2,416,000	\$207,000	9.4%
Regular	\$2,205,000	\$2,412,000	\$207,000	9.4%
Temporary service	\$0	\$0	\$0	#DIV/0!
Holiday/overtime compensation	\$4,000	\$4,000	\$0	0.0%
Nonpersonal Service	\$550,000	\$580,000	\$30,000	5.5%
Supplies and materials	\$36,000	\$36,000	\$0	0.0%
Travel	\$25,000	\$55,000	\$30,000	120.0%
Contractual Services	\$417,000	\$417,000	\$0	0.0%
Equipment	\$72,000	\$72,000	\$0	0.0%
Anti-Discrimination in Housing (SRO)	\$2,000,000	\$2,000,000	\$0	0.0%
Nonpersonal Service	\$2,000,000	\$2,000,000	\$0	0.0%
Contractual Services	\$2,000,000	\$2,000,000	\$0	0.0%
Litigation Settlement (SRO)	\$34,566,000	\$34,453,000	-\$113,000	-0.3%
Personal Service	\$16,540,000	\$16,883,000	\$343,000	2.1%
Regular	\$16,524,000	\$16,867,000	\$343,000	2.1%
Holiday/overtime compensation	\$16,000	\$16,000	\$0	0.0%

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Nonpersonal Service	\$18,026,000	\$17,570,000	-\$456,000	-2.5%
Supplies and materials	\$100,000	\$100,000	\$0	0.0%
Travel	\$197,000	\$197,000	\$0	0.0%
Contractual Services	\$6,392,000	\$6,642,000	\$250,000	3.9%
Fringe benefits	\$10,885,000	\$10,173,000	-\$712,000	-6.5%
Indirect costs	\$452,000	\$458,000	\$6,000	1.3%