

Department of Law (AG)

The Executive Budget recommends (analysis as of **January 27, 2025**):

- **A FY 2025-26 workforce of 2,172**, which is an **increase of 202** from the previous year’s budget.

AG anticipates the loss of 137 positions through attrition and expects to fill 339 positions.

The following chart identifies estimated FTEs level by program:

Program	FY 25 Est. FTEs 3/31/25	FY 26 Est. FTEs 3/31/26	FTE Change
Administration	185	185	0
Appeals and Opinions	53	65	12
Cannabis Management	15	32	17
Counsel for the State	580	618	38
Criminal Investigations	145	157	12
Economic Justice	125	161	36
Social Justice	186	218	32
Criminal Justice	208	220	12
Medicaid Fraud Control	284	298	12
Regional Offices	189	206	17
Total:	1,970	2,172	202

- An All Funds appropriation of **\$391.9 million**, an **increase of \$21.9 million (5.9%)** from the previous FY’s enacted appropriation.
- The total appropriation for personal services is **\$243.1 million**, an **increase of \$18.8 million (8.4%)** from the previous FY’s enacted appropriation.
- The agency employed an estimated **19** contract employees under consultant contracts in the previous FY at a cost of **\$2.8 million**. It is estimated that the number of consultant FTE contract employees will **remain the same** in FY 26 at a **decreased** estimated cost of **\$2.75 million (-1.6%)**.
- Budget Highlights
 - Includes a \$109.3 million increase primarily for staffing and general salary increases.
 - Includes \$95.8 million associated with the April 2023 Juul Settlement funding to be disbursed to local entities.