

Department of Agriculture and Markets

The Executive Budget recommends (analysis as of **January 29, 2025**):

- A FY 2025-26 **workforce of 509, an increase of 18** from the 2024-25 Budget.
- The Department of Agriculture and Markets anticipates the loss of **20** positions through attrition and expects **69** new fills.

The following chart identifies estimated FTEs level by program:

Program	FY 2025 Est. FTEs 3/31/25	FY 2026 Est. FTEs 3/31/26	FTE Change
Administration	139	141	2
Agriculture Business Services	184	189	5
Consumer Food Services	205	247	42
State Fair	29	79	50
Total:	557	656	99

- A State Operations All Funds appropriation of **\$209,159,000**, an increase of **\$24,118,000 million (13%)** from the enacted appropriation for the previous SFY.
- The total appropriation for Personal Services is **\$83,928,000**, an increase of **\$9,990,000 (13.5%)** from the enacted appropriation for the previous FY.
- The agency employed an estimated 7.32 contract employees under consultant contracts in the previous FY at a cost of **\$1,026,753**. It is expected that the number consultant FTE contract employees and associate cost will **remain the same** in FY 2025-26. The cost for 7.32 contract employees is estimated to be \$1,026,753.