

Adirondack Park Agency

Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
All Funds	\$6,638,000	\$8,200,000	\$1,562,000	23.5%
General Fund	\$6,638,000	\$8,200,000	\$1,562,000	23.5%
Personal Service	\$5,538,000	\$6,600,000	\$1,062,000	19.2%
Contractual Services	\$478,000	\$603,000	\$125,000	26.2%
Administration	\$6,638,000	\$8,200,000	\$1,562,000	23.5%
Personal Service	\$5,538,000	\$6,600,000	\$1,062,000	19.2%
Regular	\$5,438,000	\$6,500,000	\$1,062,000	19.5%
Temporary service	\$100,000	\$100,000	\$0	0.0%
Nonpersonal Service	\$1,100,000	\$1,600,000	\$500,000	45.5%
Supplies and materials	\$88,000	\$121,000	\$33,000	37.5%
Travel	\$37,000	\$51,000	\$14,000	37.8%
Contractual Services	\$478,000	\$603,000	\$125,000	26.2%
Equipment	\$497,000	\$825,000	\$328,000	66.0%