

Adirondack Park Agency

The Executive Budget recommends (analysis as of **January 29, 2025**):

- **A FY 2025-26 workforce of 54**, an increase of 5 from FY 2024-25
- The Adirondack Park Agency (APA) anticipates the loss of 2 positions through attrition and expects 7 new fills.

The following chart identifies estimated FTEs level by program:

Program	FY 2025 Est. FTEs 3/31/25	FY 2026 Est. FTEs 3/31/26	FTE Change
Administration	54	59	5
Total:	54	59	5

- A State Operations All Funds appropriation of **\$8,200,000, an increase of \$1,562,000 (23.5%)** from the enacted appropriation for the previous FY.
- The total appropriation for Personal Services is **\$6,600,000, an increase of \$1,062,000 (19.2%)** from the enacted appropriation for the previous FY.
- APA is not included on the SFY 2025-26 Consulting Service Contracts Report.