

State Board of Elections

Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
All Funds	\$33,531,000	\$37,413,000	\$3,882,000	11.6%
General Fund	\$30,600,000	\$31,888,000	\$1,288,000	4.2%
Special Revenue - Federal	\$806,000	\$3,400,000	\$2,594,000	321.8%
Special Revenue - Other	\$2,125,000	\$2,125,000	\$0	0.0%
			\$0	
Personal Services	\$17,731,000	\$19,223,000	\$1,492,000	8.4%
Contractual Services	\$9,777,000	\$12,073,000	\$2,296,000	23.5%
			\$0	
Election Enforcement Program	\$5,595,000	\$6,042,000	\$447,000	8.0%
Compliance	\$2,323,000	\$2,370,000	\$47,000	2.0%
Personal Service - Regular	\$1,895,000	\$1,942,000	\$47,000	2.5%
Nonpersonal Service - Contractual Services	\$428,000	\$428,000	\$0	0.0%
Enforcement	\$2,147,000	\$2,547,000	\$400,000	18.6%
Personal Service - Regular	\$1,721,000	\$1,971,000	\$250,000	14.5%
Nonpersonal Service - Contractual Services	\$426,000	\$576,000	\$150,000	35.2%
Software	\$1,000,000	\$1,000,000	\$0	0.0%
Nonpersonal Service - Contractual Services	\$1,000,000	\$1,000,000	\$0	0.0%
Securing Election Infrastructure	\$0		\$0	
Nonpersonal Service - Contractual Services	\$0		\$0	
			\$0	
BOE Enforcement Account (SRO)	\$125,000	\$125,000	\$0	0.0%
Nonpersonal Service - Contractual Services	\$125,000	\$125,000	\$0	0.0%
			\$0	
Public Campaign Finance Board	\$14,548,000	\$14,548,000	\$0	0.0%
Personal Service	\$8,397,000	\$8,751,000	\$354,000	4.2%
Regular	\$8,353,000	\$8,661,000	\$308,000	3.7%
Temporary service	\$40,000	\$80,000	\$40,000	100.0%
Holiday/overtime compensation	\$4,000	\$10,000	\$6,000	150.0%
Nonpersonal Service	\$6,151,000	\$5,797,000	(\$354,000)	-5.8%
Supplies and materials	\$145,000	\$145,000	\$0	0.0%
Travel	\$29,000	\$29,000	\$0	0.0%
Contractual Services	\$5,724,000	\$5,370,000	(\$354,000)	-6.2%
Equipment	\$253,000	\$253,000	\$0	0.0%
			\$0	
Regulation of Elections	\$10,888,000	\$15,129,000	\$4,241,000	39.0%
Personal Service	\$5,718,000	\$6,559,000	\$841,000	14.7%
Regular	\$5,669,000	\$6,469,000	\$800,000	14.1%
Temporary service	\$45,000	\$80,000	\$35,000	77.8%
Holiday/overtime compensation	\$4,000	\$10,000	\$6,000	150.0%
Nonpersonal Service	\$2,364,000	\$2,364,000	\$0	0.0%
Supplies and materials	\$150,000	\$150,000	\$0	0.0%
Travel	\$40,000	\$40,000	\$0	0.0%
Contractual Services	\$2,074,000	\$2,074,000	\$0	0.0%
Equipment	\$100,000	\$100,000	\$0	0.0%