

State Board of Elections

The Executive Budget recommends (analysis as of **January 31, 2025**):

- **A FY 2025-26 workforce of 228, an increase of 8** from the 2024-25 Budget.
- The State Board of Elections (BOE) anticipates the loss of 19 positions through attrition and expects 27 new fills.

The following chart identifies estimated FTEs level by program:

Program	FY 2025 Est. FTEs 3/31/25	SFY 2026 Est. FTEs 3/31/26	FTE Change
Regulation of Elections	74	78	4
Election Enforcement	17	21	0
Public Campaign Finance Board	118	118	4
Total:	220	228	8

- A State Operations All Funds appropriation of **\$37,413,000**, an increase of **\$3,882,000 (11.6%)** from the enacted appropriation for the previous FY.
- The total appropriation for Personal Services is **\$19,223,000, an increase of \$1,492,000 (8.4%)** from the enacted appropriation for the previous FY.
- The agency employed an estimated **27** contract employees under consultant contracts in the previous FY **at a cost of \$3,911,228**. It is estimated that the number and cost of consultant FTE contract employees will **decrease to 24** with a projected cost of **\$3,085,490 (-27%)** in FY 2025-26.