

# Council on the Arts

The Executive Budget recommends (analysis as of **January 29 , 2025**):

- **A FY 2025-26 workforce of 41, an increase of 8 positions** from the 2024-25 budget.
- Council on the Arts (COA) anticipates the loss of 3 positions through attrition and expects 11 new fills.

The following chart identifies estimated FTEs level by program:

<b>Program</b>	<b>SFY 2025 Est. FTEs 3/31/25</b>	<b>SFY 2026 Est. FTEs 3/31/26</b>	<b>FTE Change</b>
Administration: General Fund	29	37	8
Administration: Capital Projects Fund	4	4	<b>0</b>
<b>Total:</b>	<b>33</b>	<b>41</b>	<b>8</b>

- A State Operations All Funds appropriation of **\$7,983,000, an increase of \$2,028,000 (34.1%)** from the enacted appropriation for the previous FY.
- The total appropriation for personal services is **\$4,029,000, an increase of \$778,000 (23.9%)** from the enacted appropriation for the previous FY.
- The Council on the Arts is not included in the FY 2025-26 Consulting Service Contracts report.