

# Department of Economic Development

The Executive Budget recommends (analysis as of **January 31, 2025**):

- **A FY 2025-26 workforce of 165, remaining unchanged** from the 2024-25 Budget.
- The Department of Economic Development (DED) anticipates the loss of 15 positions through attrition and expects 15 new fills.

The following chart identifies estimated FTEs level:

	FY 2025 Est. FTEs 3/31/25	SFY 2026 Est. FTEs 3/31/26	FTE Change
<b>Administration</b>	30	30	<b>0</b>
<b>Clean Air</b>	1	1	<b>0</b>
<b>Economic Development</b>	104	104	<b>0</b>
<b>Marketing and Advertising Program</b>	30	30	<b>0</b>
<b>Total:</b>	<b>165</b>	<b>165</b>	<b>0</b>

- A State Operations All Funds appropriation of **\$33,740,000, an increase of \$509,000 (1.5%)** from the enacted appropriation for the previous FY.
- The total appropriation for Personal Services is **\$17,617,000, an increase of \$509,000 (3%)** from the enacted appropriation for the previous FY.
- The agency employed an estimated **7** contract employees under consultant contracts in the previous FY at a cost of **\$774,000**. It is estimated that **the number of consultant FTE contract employees will decrease to 5.5 with a projected cost of \$685,695** in FY 2025-26.