

Department of Financial Services

Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
All Funds	\$457,182,007	\$471,060,000	\$13,877,993	3.0%
Special Revenue-Other	\$457,182,007	\$471,060,000	\$13,877,993	3.0%
Special Revenue-Federal	\$0	\$0	\$0	
Personal Services	\$213,367,007	\$227,245,000	\$13,877,993	6.5%
Contractual Services	\$71,270,000	\$71,270,000	\$0	0.0%
Administration (SRO)	\$88,925,000	\$89,630,000	\$705,000	0.8%
Special Revenue-Other (SRO)	\$88,925,000	\$89,630,000	\$705,000	0.8%
State Transmitter of Money Insurance Fund Acct (SRO)	\$14,000,000	\$14,000,000	\$0	0.0%
Nonpersonal Service	\$14,000,000	\$14,000,000	\$0	0.0%
Contractual Services	\$14,000,000	\$14,000,000	\$0	0.0%
Banking Department Acct - (SRO)	\$29,686,000	\$29,969,000	\$283,000	1.0%
Personal Service	\$9,444,000	\$9,727,000	\$283,000	3.0%
Regular	\$9,430,000	\$9,713,000	\$283,000	3.0%
Holiday/overtime compensation	\$14,000	\$14,000	\$0	0.0%
Nonpersonal Service	\$20,242,000	\$20,242,000	\$0	0.0%
Supplies and materials	\$985,000	\$985,000	\$0	0.0%
Travel	\$221,000	\$221,000	\$0	0.0%
Contractual Services	\$12,115,000	\$12,115,000	\$0	0.0%
Equipment	\$430,000	\$430,000	\$0	0.0%
Fringe Benefits	\$6,206,000	\$6,206,000	\$0	0.0%
Indirect Costs	\$285,000	\$285,000	\$0	0.0%
Financial Services Equitable Sharing Agreement (Justice Acct) - (\$	\$500,000	\$500,000	\$0	0.0%
Nonpersonal Service	\$500,000	\$500,000	\$0	0.0%
Contractual services	\$25,000	\$25,000	\$0	0.0%
Equipment	\$475,000	\$475,000	\$0	0.0%
Financial Services Equitable Sharing Agreement (Treasury Acct) -	\$500,000	\$500,000	\$0	0.0%
Nonpersonal Service	\$500,000	\$500,000	\$0	0.0%
Contractual services	\$25,000	\$25,000	\$0	0.0%
Equipment	\$475,000	\$475,000	\$0	0.0%
Siezed Assets Acct - (SRO)	\$500,000	\$500,000	\$0	0.0%
Nonpersonal Service	\$500,000	\$500,000	\$0	0.0%
Contractual services	\$25,000	\$25,000	\$0	0.0%
Equipment	\$475,000	\$475,000	\$0	0.0%
Insurance Department Acct - (SRO)	\$43,689,000	\$44,111,000	\$422,000	1.0%
Personal Service	\$14,062,000	\$14,484,000	\$422,000	3.0%
Regular	\$14,041,000	\$14,463,000	\$422,000	3.0%
Holiday/overtime compensation	\$21,000	\$21,000	\$0	0.0%
Nonpersonal Service	\$29,627,000	\$29,627,000	\$0	0.0%
Supplies and materials	\$1,477,000	\$1,477,000	\$0	0.0%
Travel	\$331,000	\$331,000	\$0	0.0%
Contractual Services	\$17,508,000	\$17,508,000	\$0	0.0%
Equipment	\$646,000	\$646,000	\$0	0.0%
Fringe Benefits	\$9,241,000	\$9,241,000	\$0	0.0%
Indirect Costs	\$424,000	\$424,000	\$0	0.0%
Settlement Acct - (SRO)	\$50,000	\$50,000	\$0	0.0%
Nonpersonal Service	\$50,000	\$50,000	\$0	0.0%
Contractual services	\$50,000	\$50,000	\$0	0.0%
Banking Program (SRO)	\$120,520,002	\$126,594,000	\$6,073,998	5.0%
Special Revenue-Other (SRO)	\$120,520,002	\$126,594,000	\$6,073,998	5.0%

Department of Financial Services

Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
Banking Department Acct - (SRO)				
Services & Expenses Related to Consumer Protection Activities	\$21,968,000	\$22,348,000	\$380,000	1.7%
Personal Service	\$12,661,000	\$13,041,000	\$380,000	3.0%
Regular	\$12,648,000	\$13,028,000	\$380,000	3.0%
Holiday/overtime compensation	\$13,000	\$13,000	\$0	0.0%
Nonpersonal Service	\$9,307,000	\$9,307,000	\$0	0.0%
Supplies and materials	\$19,000	\$19,000	\$0	0.0%
Travel	\$224,000	\$224,000	\$0	0.0%
Contractual Services	\$348,000	\$348,000	\$0	0.0%
Equipment	\$10,000	\$10,000	\$0	0.0%
Fringe benefits	\$8,324,000	\$8,324,000	\$0	0.0%
Indirect costs	\$382,000	\$382,000	\$0	0.0%
Regulatory Activities of the Department of Financial Services	\$82,010,000	\$87,418,000	\$5,408,000	6.6%
Personal Service	\$46,153,000	\$51,561,000	\$5,408,000	11.7%
Regular	\$46,085,000	\$51,493,000	\$5,408,000	11.7%
Holiday/overtime compensation	\$68,000	\$68,000	\$0	0.0%
Nonpersonal Service	\$35,857,000	\$35,857,000	\$0	0.0%
Supplies and materials	\$11,000	\$11,000	\$0	0.0%
Travel	\$1,649,000	\$1,649,000	\$0	0.0%
Contractual Services	\$2,389,000	\$2,389,000	\$0	0.0%
Equipment	\$100,000	\$100,000	\$0	0.0%
Fringe benefits	\$30,314,000	\$30,314,000	\$0	0.0%
Indirect costs	\$1,394,000	\$1,394,000	\$0	0.0%
Suballocation to Office of Inspector General	\$227,000	\$227,000	\$0	0.0%
Nonpersonal Service	\$227,000	\$227,000	\$0	0.0%
Supplies and materials	\$55,000	\$55,000	\$0	0.0%
Contractual Services	\$55,000	\$55,000	\$0	0.0%
Travel	\$55,000	\$55,000	\$0	0.0%
Equipment	\$62,000	\$62,000	\$0	0.0%
Services & Expenses Related to Crime Proceeds Task Force	\$1,105,001	\$1,119,000	\$13,999	1.3%
Personal Service	\$451,001	\$465,000	\$13,999	3.1%
Regular	\$451,001	\$465,000	\$13,999	3.1%
Nonpersonal Service	\$654,000	\$654,000	\$0	0.0%
Contractual Services	\$340,000	\$340,000	\$0	0.0%
Fringe benefits	\$297,000	\$297,000	\$0	0.0%
Indirect costs	\$17,000	\$17,000	\$0	0.0%
Virtual Currency Assessment - (SRO)	\$15,210,001	\$15,482,000	\$271,999	1.8%
Personal Service	\$7,210,001	\$7,482,000	\$271,999	3.8%
Regular	\$7,210,001	\$7,482,000	\$271,999	3.8%
Nonpersonal Service	\$8,000,000	\$8,000,000	\$0	0.0%
Supplies and materials	\$20,000	\$20,000	\$0	0.0%
Travel	\$500,000	\$500,000	\$0	0.0%
Contractual Services	\$2,300,000	\$2,300,000	\$0	0.0%
Equipment	\$40,000	\$40,000	\$0	0.0%
Fringe benefits	\$4,900,000	\$4,900,000	\$0	0.0%
Indirect costs	\$240,000	\$240,000	\$0	0.0%
Insurance Program	\$247,737,005	\$254,836,000	\$7,098,995	2.9%
Special Revenue-Other (SRO)	\$247,737,005	\$254,836,000	\$7,098,995	2.9%
Special Revenue-Federal (SRF)	\$0		\$0	#DIV/0!
			\$0	#DIV/0!
Insurance Department Acct - (SRF)			\$0	#DIV/0!

Department of Financial Services

Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
Services & Expenses Related to Mental Health & Substance Abuse Disorder Be	\$0		\$0	#DIV/0!
Nonpersonal Service	\$0		\$0	#DIV/0!
			\$0	#DIV/0!
Insurance Department Acct - (SRO)	\$242,248,005	\$249,209,000	\$6,960,995	2.9%
Services & Expenses Related to Consumer Services Activities	\$24,210,000	\$24,624,000	\$414,000	1.7%
Personal Service	\$13,809,000	\$14,223,000	\$414,000	3.0%
Regular	\$13,790,000	\$14,204,000	\$414,000	3.0%
Holiday/overtime compensation	\$19,000	\$19,000	\$0	0.0%
Nonpersonal Service	\$10,401,000	\$10,401,000	\$0	0.0%
Supplies and materials	\$29,000	\$29,000	\$0	0.0%
Travel	\$336,000	\$336,000	\$0	0.0%
Contractual Services	\$522,000	\$522,000	\$0	0.0%
Equipment	\$16,000	\$16,000	\$0	0.0%
Fringe benefits	\$9,075,000	\$9,075,000	\$0	0.0%
Indirect costs	\$423,000	\$423,000	\$0	0.0%
Regulatory Activities of the Department of Financial Services	\$122,488,000	\$127,982,000	\$5,494,000	4.5%
Personal Service	\$67,777,000	\$73,271,000	\$5,494,000	8.1%
Regular	\$67,624,000	\$73,118,000	\$5,494,000	8.1%
Temporary Service	\$18,000	\$18,000	\$0	0.0%
Holiday/overtime compensation	\$135,000	\$135,000	\$0	0.0%
Nonpersonal Service	\$54,711,000	\$54,711,000	\$0	0.0%
Supplies and materials	\$372,000	\$372,000	\$0	0.0%
Travel	\$2,488,000	\$2,488,000	\$0	0.0%
Contractual Services	\$5,286,000	\$5,286,000	\$0	0.0%
Equipment	\$129,000	\$129,000	\$0	0.0%
Fringe benefits	\$44,381,000	\$44,381,000	\$0	0.0%
Indirect costs	\$2,055,000	\$2,055,000	\$0	0.0%
Enforcement, Development & Maintenance of State Building Code	\$13,090,001	\$13,286,000	\$195,999	1.5%
Personal Service	\$6,508,001	\$6,704,000	\$195,999	3.0%
Regular	\$6,508,001	\$6,704,000	\$195,999	3.0%
Nonpersonal Service	\$6,582,000	\$6,582,000	\$0	0.0%
Supplies and materials	\$571,000	\$571,000	\$0	0.0%
Travel	\$300,000	\$300,000	\$0	0.0%
Contractual Services	\$1,026,000	\$1,026,000	\$0	0.0%
Equipment	\$201,000	\$201,000	\$0	0.0%
Fringe benefits	\$4,283,000	\$4,283,000	\$0	0.0%
Indirect costs	\$201,000	\$201,000	\$0	0.0%
Certification of Managed Care Programs	\$0		\$0	#DIV/0!
Personal Service	\$0		\$0	#DIV/0!
Regular	\$0		\$0	#DIV/0!
Nonpersonal Service	\$0		\$0	#DIV/0!
Supplies and materials	\$0		\$0	#DIV/0!
Travel	\$0		\$0	#DIV/0!
Contractual Services	\$0		\$0	#DIV/0!
Equipment	\$0		\$0	#DIV/0!
Fringe benefits	\$0		\$0	#DIV/0!
Indirect costs	\$0		\$0	#DIV/0!
Approval of Managed Care Implementation Programs	\$0		\$0	#DIV/0!
Personal Service	\$0		\$0	#DIV/0!
Regular	\$0		\$0	#DIV/0!
Nonpersonal Service	\$0		\$0	#DIV/0!
Supplies and materials	\$0		\$0	#DIV/0!
Travel	\$0		\$0	#DIV/0!

Department of Financial Services

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Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
Contractual Services	\$0		\$0	#DIV/0!
Equipment	\$0		\$0	#DIV/0!
Fringe benefits	\$0		\$0	#DIV/0!
Indirect costs	\$0		\$0	#DIV/0!
Urban Search and Rescue Programs	\$520,000	\$526,000	\$6,000	1.2%
Personal Service	\$175,000	\$181,000	\$6,000	3.4%
Regular	\$175,000	\$181,000	\$6,000	3.4%
Nonpersonal Service	\$345,000	\$345,000	\$0	0.0%
Supplies and materials	\$75,000	\$75,000	\$0	0.0%
Travel	\$50,000	\$50,000	\$0	0.0%
Contractual Services	\$100,000	\$100,000	\$0	0.0%
Equipment	\$61,000	\$61,000	\$0	0.0%
Fringe benefits	\$54,000	\$54,000	\$0	0.0%
Indirect costs	\$5,000	\$5,000	\$0	0.0%
Fire Prevention, Control Program, State Fire Reporting System	\$25,289,000	\$25,596,000	\$307,000	1.2%
Personal Service	\$14,067,000	\$14,374,000	\$307,000	2.2%
Regular	\$10,217,000	\$10,524,000	\$307,000	3.0%
Temporary Service	\$2,350,000	\$2,350,000	\$0	0.0%
Holiday/overtime compensation	\$1,500,000	\$1,500,000	\$0	0.0%
Nonpersonal Service	\$11,222,000	\$11,222,000	\$0	0.0%
Supplies and materials	\$1,069,000	\$1,069,000	\$0	0.0%
Travel	\$1,335,000	\$1,335,000	\$0	0.0%
Contractual Services	\$1,034,000	\$1,034,000	\$0	0.0%
Equipment	\$1,860,000	\$1,860,000	\$0	0.0%
Fringe benefits	\$5,562,000	\$5,562,000	\$0	0.0%
Indirect costs	\$362,000	\$362,000	\$0	0.0%
Suballocation to Office of Inspector General	\$250,000	\$250,000	\$0	0.0%
Nonpersonal Service	\$250,000	\$250,000	\$0	0.0%
Supplies and materials	\$60,000	\$60,000	\$0	0.0%
Travel	\$60,000	\$60,000	\$0	0.0%
Contractual Services	\$60,000	\$60,000	\$0	0.0%
Equipment	\$70,000	\$70,000	\$0	0.0%
Developing and Promulgating Fire Safety Standards for Cigarettes	\$1,142,000	\$1,158,000	\$16,000	1.4%
Personal Service	\$678,000	\$694,000	\$16,000	2.4%
Regular	\$527,000	\$543,000	\$16,000	3.0%
Holiday/overtime compensation	\$151,000	\$151,000	\$0	0.0%
Nonpersonal Service	\$464,000	\$464,000	\$0	0.0%
Supplies and materials	\$20,000	\$20,000	\$0	0.0%
Travel	\$60,000	\$60,000	\$0	0.0%
Contractual Services	\$10,000	\$10,000	\$0	0.0%
Equipment	\$10,000	\$10,000	\$0	0.0%
Fringe benefits	\$344,000	\$344,000	\$0	0.0%
Indirect costs	\$20,000	\$20,000	\$0	0.0%
Rehabilitation of the State Fire Training Academy	\$500,000	\$500,000	\$0	0.0%
Nonpersonal Service	\$500,000	\$500,000	\$0	0.0%
Contractual Services	\$500,000	\$500,000	\$0	0.0%
Fire Inspections & Fire Safety Training Programs at Private Colleges	\$1,471,000	\$1,494,000	\$23,000	1.6%
Personal Service	\$831,000	\$854,000	\$23,000	2.8%
Regular	\$755,000	\$778,000	\$23,000	3.0%
Holiday/overtime compensation	\$76,000	\$76,000	\$0	0.0%
Nonpersonal Service	\$640,000	\$640,000	\$0	0.0%

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Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
Supplies and materials	\$50,000	\$50,000	\$0	0.0%
Travel	\$25,000	\$25,000	\$0	0.0%
Contractual Services	\$20,000	\$20,000	\$0	0.0%
Equipment	\$15,000	\$15,000	\$0	0.0%
Fringe benefits	\$506,000	\$506,000	\$0	0.0%
Indirect costs	\$24,000	\$24,000	\$0	0.0%
No Fault Auto Insurance Fraud	\$6,317,001	\$6,405,000	\$87,999	1.4%
Personal Service	\$2,927,001	\$3,015,000	\$87,999	3.0%
Regular	\$2,927,001	\$3,015,000	\$87,999	3.0%
Nonpersonal Service	\$3,390,000	\$3,390,000	\$0	0.0%
Supplies and materials	\$325,000	\$325,000	\$0	0.0%
Travel	\$325,000	\$325,000	\$0	0.0%
Contractual Services	\$325,000	\$325,000	\$0	0.0%
Equipment	\$361,000	\$361,000	\$0	0.0%
Fringe benefits	\$1,926,000	\$1,926,000	\$0	0.0%
Indirect costs	\$128,000	\$128,000	\$0	0.0%
Center for Community Health Program	\$15,036,001	\$15,213,000	\$176,999	1.2%
Personal Service	\$5,889,001	\$6,066,000	\$176,999	3.0%
Regular	\$5,889,001	\$6,066,000	\$176,999	3.0%
Nonpersonal Service	\$9,147,000	\$9,147,000	\$0	0.0%
Supplies and materials	\$1,250,000	\$1,250,000	\$0	0.0%
Travel	\$1,500,000	\$1,500,000	\$0	0.0%
Contractual Services	\$900,000	\$900,000	\$0	0.0%
Equipment	\$1,386,000	\$1,386,000	\$0	0.0%
Fringe benefits	\$3,875,000	\$3,875,000	\$0	0.0%
Indirect costs	\$236,000	\$236,000	\$0	0.0%
Investigating Broker/Insurer Practices in Insurance Industry	\$2,032,001	\$2,052,000	\$19,999	1.0%
Personal Service	\$660,001	\$680,000	\$19,999	3.0%
Regular	\$660,001	\$680,000	\$19,999	3.0%
Nonpersonal Service	\$1,372,000	\$1,372,000	\$0	0.0%
Supplies and materials	\$179,000	\$179,000	\$0	0.0%
Travel	\$328,000	\$328,000	\$0	0.0%
Contractual Services	\$179,000	\$179,000	\$0	0.0%
Equipment	\$212,000	\$212,000	\$0	0.0%
Fringe benefits	\$434,000	\$434,000	\$0	0.0%
Indirect costs	\$40,000	\$40,000	\$0	0.0%
TraCS Project	\$0		\$0	#DIV/0!
Nonpersonal Service	\$0		\$0	#DIV/0!
Supplies and materials	\$0		\$0	#DIV/0!
Travel	\$0		\$0	#DIV/0!
Contractual Services	\$0		\$0	#DIV/0!
Equipment	\$0		\$0	#DIV/0!
Forge-Proof Pharmaceutical Prescription Program	\$15,438,001	\$15,516,000	\$77,999	0.5%
Personal Service	\$2,578,001	\$2,656,000	\$77,999	3.0%