

Division of Homeland Security and Emergency Services

Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
All Funds	\$162,665,000	\$165,275,000	\$2,610,000	1.6%
General Fund	\$25,350,000	\$27,960,000	\$2,610,000	10.3%
Special Revenue - Federal	\$73,411,000	\$73,411,000	\$0	0.0%
Special Revenue - Other	\$63,904,000	\$63,904,000	\$0	0.0%
Personal Services	\$79,018,000	\$80,238,000	\$1,220,000	1.5%
Contractual Services	\$16,165,000	\$17,165,000	\$1,000,000	6.2%
Administration Program	\$34,028,000	\$34,028,000	\$0	0.0%
Special Revenue - Other (SRO)	\$34,028,000	\$34,028,000	\$0	0.0%
Statewide Public Safety Communications Acct - (SRO)	\$34,028,000	\$34,028,000	\$0	0.0%
Personal Service	\$24,590,000	\$24,590,000	\$0	0.0%
Regular	\$24,142,000	\$24,142,000	\$0	0.0%
Temporary service	\$320,000	\$320,000	\$0	0.0%
Holiday/overtime compensation	\$128,000	\$128,000	\$0	0.0%
Nonpersonal Service	\$9,438,000	\$9,438,000	\$0	0.0%
Supplies and materials	\$3,260,000	\$3,260,000	\$0	0.0%
Travel	\$1,720,000	\$1,720,000	\$0	0.0%
Contractual Services	\$4,258,000	\$4,258,000	\$0	0.0%
Equipment	\$200,000	\$200,000	\$0	0.0%
Cyber Incident Response Program	\$6,600,000	\$6,600,000	\$0	0.0%
Personal Services	\$2,700,000	\$2,700,000	\$0	0.0%
Regular	\$2,700,000	\$2,700,000	\$0	0.0%
Nonpersonal Services	\$3,900,000	\$3,900,000	\$0	0.0%
Supplies and Materials	\$95,000	\$95,000	\$0	0.0%
Travel	\$175,000	\$175,000	\$0	0.0%
Contractual Services	\$3,360,000	\$3,360,000	\$0	0.0%
Equipment	\$270,000	\$270,000	\$0	0.0%
Counter Terrorism Program	\$43,950,000	\$46,310,000	\$2,360,000	5.4%
Special Revenue - Federal (SRF)	\$35,000,000	\$35,000,000	\$0	0.0%
General Fund	\$8,950,000	\$10,310,000	\$1,360,000	15.2%
Personal Services	\$3,430,000	\$4,400,000	\$970,000	28.3%
Non-personal service	\$5,520,000	\$5,910,000	\$390,000	7.1%
Contractual Services	\$4,400,000	\$4,400,000	\$0	0.0%
Travel	\$310,000	\$365,000	\$55,000	17.7%
Supplies and Materials	\$365,000	\$415,000	\$50,000	13.7%
Equipment	\$445,000	\$730,000	\$285,000	64.0%
Teaching media consumption		\$1,000,000	\$1,000,000	#DIV/0!
Non-personal service		\$1,000,000	\$1,000,000	#DIV/0!
Contractual service		\$1,000,000	\$1,000,000	#DIV/0!
Domestic Incident Preparedness (SRF)	\$35,000,000	\$35,000,000	\$0	0.0%
Personal service	\$9,000,000	\$9,000,000	\$0	0.0%
Non-personal service	\$20,000,000	\$20,000,000	\$0	0.0%
Fringe Benefits	\$6,000,000	\$6,000,000	\$0	0.0%
Disaster Assistance Program	\$23,086,000	\$23,086,000	\$0	0.0%

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Special Revenue-Federal (SRF)	\$23,086,000	\$23,086,000	\$0	0.0%
Fed Grant - Disaster Asstnc (SRF)	\$23,086,000	\$23,086,000	\$0	0.0%
Personal Services	\$10,000,000	\$10,000,000	\$0	0.0%
Nonpersonal Services	\$7,586,000	\$7,586,000	\$0	0.0%
Fringe Benefits	\$5,500,000	\$5,500,000	\$0	0.0%
Emergency Management	\$37,287,000	\$37,287,000	\$0	0.0%
Personal Service	\$1,000,000	\$1,000,000	\$0	0.0%
Temporary service	\$1,000,000	\$1,000,000	\$0	0.0%
Nonpersonal Services	\$0	\$0	\$0	#DIV/0!
Supplies and materials	\$0	\$0	\$0	#DIV/0!
Special Revenue-Federal (SRF)	\$12,025,000	\$12,025,000	\$0	0.0%
Special Revenue-Other (SRO)	\$24,262,000	\$24,262,000	\$0	0.0%
Fed Grant - Emergency Mgmt Performance (SRF)	\$12,025,000	\$12,025,000	\$0	0.0%
Personal Services	\$6,025,000	\$6,025,000	\$0	0.0%
Nonpersonal Services	\$2,500,000	\$2,500,000	\$0	0.0%
Fringe Benefits	\$3,500,000	\$3,500,000	\$0	0.0%
Public Safety Communications Acct - (SRO)	\$20,223,000	\$20,223,000	\$0	0.0%
Personal Services	\$12,773,000	\$12,773,000	\$0	0.0%
Regular	\$12,425,000	\$12,425,000	\$0	0.0%
Temporary service	\$62,000	\$62,000	\$0	0.0%
Holiday/overtime compensation	\$286,000	\$286,000	\$0	0.0%
Nonpersonal Service	\$7,450,000	\$7,450,000	\$0	0.0%
Supplies and materials	\$4,100,000	\$4,100,000	\$0	0.0%
Travel	\$225,000	\$225,000	\$0	0.0%
Contractual Services	\$2,300,000	\$2,300,000	\$0	0.0%
Equipment	\$825,000	\$825,000	\$0	0.0%
Radiological Emergency Preparedness Acct (SRO)	\$3,039,000	\$3,039,000	\$0	0.0%
Personal Services	\$1,704,000	\$1,704,000	\$0	0.0%
Regular	\$1,704,000	\$1,704,000	\$0	0.0%
Nonpersonal Services	\$1,335,000	\$1,335,000	\$0	0.0%
Supplies and materials	\$10,000	\$10,000	\$0	0.0%
Travel	\$43,000	\$43,000	\$0	0.0%
Contractual Services	\$292,000	\$292,000	\$0	0.0%
Equipment	\$128,000	\$128,000	\$0	0.0%
Fringe benefits	\$825,000	\$825,000	\$0	0.0%
Indirect costs	\$37,000	\$37,000	\$0	0.0%
Securing the Cities Acct (SRO)	\$1,000,000	\$1,000,000	\$0	0.0%
Nonpersonal Services	\$1,000,000	\$1,000,000	\$0	0.0%
Supplies and materials	\$250,000	\$250,000	\$0	0.0%
Contractual Services	\$250,000	\$250,000	\$0	0.0%
Equipment	\$500,000	\$500,000	\$0	0.0%
Fire Prevention and Control Program	\$14,345,000	\$14,595,000	\$250,000	1.7%
Personal Service	\$4,775,000	\$5,025,000	\$250,000	5.2%
Regular	\$4,750,000	\$5,000,000	\$250,000	5.3%
Holiday/Overtime	\$25,000	\$25,000	\$0	0.0%

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Non-personal Service	\$4,025,000	\$4,025,000	\$0	0.0%
Supplies and materials	\$600,000	\$600,000	\$0	0.0%
Travel	\$225,000	\$225,000	\$0	0.0%
Contractual Services	\$200,000	\$200,000	\$0	0.0%
Equipment	\$3,000,000	\$3,000,000	\$0	0.0%
Special Revenue-Federal (SRF)	\$3,300,000	\$3,300,000	\$0	0.0%
Special Revenue - Other (SRO)	\$2,245,000	\$2,245,000	\$0	0.0%
Fire Prev & Control Acct - (SRF)	\$3,300,000	\$3,300,000	\$0	0.0%
Emergency Services Revolving Loan Acct (SRO)	\$307,000	\$307,000	\$0	0.0%
Personal Services	\$159,000	\$159,000	\$0	0.0%
Regular	\$159,000	\$159,000	\$0	0.0%
Nonpersonal Services	\$148,000	\$148,000	\$0	0.0%
Supplies and materials	\$21,000	\$21,000	\$0	0.0%
Travel	\$8,000	\$8,000	\$0	0.0%
Contractual Services	\$42,000	\$42,000	\$0	0.0%
Fringe benefits	\$71,000	\$71,000	\$0	0.0%
Indirect costs	\$6,000	\$6,000	\$0	0.0%
Cigarette Fire Safety Acct (SRO)	\$231,000	\$231,000	\$0	0.0%
Nonpersonal Services	\$231,000	\$231,000	\$0	0.0%
Supplies and materials	\$20,000	\$20,000	\$0	0.0%
Travel	\$20,000	\$20,000	\$0	0.0%
Contractual Services	\$171,000	\$171,000	\$0	0.0%
Equipment	\$20,000	\$20,000	\$0	0.0%
Fire Protection Acct (SRO)	\$0	\$0	\$0	#DIV/0!
Nonpersonal Services	\$0	\$0	\$0	#DIV/0!
Supplies and materials			\$0	#DIV/0!
Travel			\$0	#DIV/0!
Contractual Services			\$0	#DIV/0!
Fringe benefits			\$0	#DIV/0!
Indirect costs			\$0	#DIV/0!
Fireworks Revenue Acct (SRO)	\$500,000	\$500,000	\$0	0.0%
Personal Services	\$315,000	\$315,000	\$0	0.0%
Regular	\$315,000	\$315,000	\$0	0.0%
Nonpersonal Services	\$185,000	\$185,000	\$0	0.0%
Fringe benefits	\$177,000	\$177,000	\$0	0.0%
Indirect costs	\$8,000	\$8,000	\$0	0.0%
NY Fire Academy (SRO)	\$1,207,000	\$1,207,000	\$0	0.0%
Personal Service	\$378,000	\$378,000	\$0	0.0%
Regular	\$290,000	\$290,000	\$0	0.0%
Temporary service	\$87,000	\$87,000	\$0	0.0%
Holiday/overtime compensation	\$1,000	\$1,000	\$0	0.0%
Nonpersonal Service	\$829,000	\$829,000	\$0	0.0%
Supplies and materials	\$132,000	\$132,000	\$0	0.0%
Contractual Services	\$392,000	\$392,000	\$0	0.0%
Fringe benefits	\$296,000	\$296,000	\$0	0.0%
Indirect costs	\$9,000	\$9,000	\$0	0.0%

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Interoperable Communications Program	\$3,369,000	\$3,369,000	\$0	0.0%
Special Revenue - Other (SRO)	\$3,369,000	\$3,369,000	\$0	0.0%
Statewide Public Safety Communications Acct - (SRO)	\$3,369,000	\$3,369,000	\$0	0.0%
Personal Service	\$2,169,000	\$2,169,000	\$0	0.0%
Regular	\$2,169,000	\$2,169,000	\$0	0.0%
Nonpersonal Services	\$1,200,000	\$1,200,000	\$0	0.0%
Supplies and materials	\$100,000	\$100,000	\$0	0.0%
Travel	\$100,000	\$100,000	\$0	0.0%
Contractual Services	\$500,000	\$500,000	\$0	0.0%
Equipment	\$500,000	\$500,000	\$0	0.0%