

Department of Motor Vehicles

Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
All Funds	\$125,213,000	\$133,585,000	\$8,372,000	6.7%
General Fund	\$14,012,000	\$19,012,000	\$5,000,000	35.7%
Special Revenue-Federal	\$30,900,000	\$31,772,000	\$872,000	2.8%
Special Revenue-Other	\$75,001,000	\$77,501,000	\$2,500,000	3.3%
Internal Service	\$5,300,000	\$5,300,000	\$0	0.0%
Personal Services	\$58,449,000	\$58,449,000	\$0	0.0%
Contractual Services	\$18,477,000	\$18,477,000	\$0	0.0%
Accident Prevention Course Program	\$425,000	\$425,000	\$0	0.0%
Personal Service	\$165,000	\$165,000	\$0	0.0%
Regular	\$160,000	\$160,000	\$0	0.0%
Holiday/overtime compensation	\$5,000	\$5,000	\$0	0.0%
Nonpersonal Service	\$260,000	\$260,000	\$0	0.0%
Supplies and materials	\$48,000	\$48,000	\$0	0.0%
Travel	\$1,000	\$1,000	\$0	0.0%
Contractual Services	\$211,000	\$211,000	\$0	0.0%
Administration	\$8,300,000	\$8,300,000	\$0	0.0%
Special Revenue-Other (SRO)	\$3,000,000	\$3,000,000	\$0	0.0%
Internal Service Fund (ISF)	\$5,300,000	\$5,300,000	\$0	0.0%
Equitable Sharing - DMV Justice Acct (SRO)	\$1,000,000	\$1,000,000	\$0	0.0%
Nonpersonal service	\$1,000,000	\$1,000,000	\$0	0.0%
Supplies and materials	\$11,000	\$11,000	\$0	0.0%
Contractual Services	\$98,000	\$98,000	\$0	0.0%
Equipment	\$891,000	\$891,000	\$0	0.0%
Equitable Sharing -DMV Treasury Acct (SRO)	\$1,000,000	\$1,000,000	\$0	0.0%
Nonpersonal service	\$1,000,000	\$1,000,000	\$0	0.0%
Supplies and materials	\$11,000	\$11,000	\$0	0.0%
Contractual Services	\$98,000	\$98,000	\$0	0.0%
Equipment	\$891,000	\$891,000	\$0	0.0%
Federal Seized Assets Acct - (SRO)	\$1,000,000	\$1,000,000	\$0	0.0%
Nonpersonal service	\$1,000,000	\$1,000,000	\$0	0.0%
Supplies and materials	\$11,000	\$11,000	\$0	0.0%
Contractual Services	\$98,000	\$98,000	\$0	0.0%
Equipment	\$891,000	\$891,000	\$0	0.0%
Banking Svcs Acct - (ISF)	\$5,300,000	\$5,300,000	\$0	0.0%
Nonpersonal service	\$5,300,000	\$5,300,000	\$0	0.0%
Contractual Services	\$5,300,000	\$5,300,000	\$0	0.0%
Administrative Adjudication Program	\$48,787,000	\$51,287,000	\$2,500,000	5.1%
Special Revenue-Other (SRO)	\$48,787,000	\$51,287,000	\$2,500,000	5.1%
Admin Adjudication Acct - (SRO)	\$48,787,000	\$48,787,000	\$0	0.0%
Personal service	\$23,485,000	\$23,485,000	\$0	0.0%
Regular	\$22,395,000	\$22,395,000	\$0	0.0%

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Temporary Service	\$955,000	\$955,000	\$0	0.0%
Holiday/overtime compensation	\$135,000	\$135,000	\$0	0.0%
Nonpersonal service	\$25,302,000	\$25,302,000	\$0	0.0%
Supplies and materials	\$1,308,000	\$1,308,000	\$0	0.0%
Travel	\$12,000	\$12,000	\$0	0.0%
Contractual Services	\$7,997,000	\$7,997,000	\$0	0.0%
Equipment	\$184,000	\$184,000	\$0	0.0%
Fringe benefits	\$15,071,000	\$15,071,000	\$0	0.0%
Indirect costs	\$730,000	\$730,000	\$0	0.0%
Work Zone Speed Camera Admin (SRO)	\$0	\$2,500,000	\$2,500,000	#DIV/0!
Personal service	\$0	\$1,100,000	\$1,100,000	#DIV/0!
Regular	\$0	\$1,100,000	\$1,100,000	#DIV/0!
Nonpersonal service	\$0	\$1,400,000	\$1,400,000	#DIV/0!
Contractual Services	\$0	\$707,000	\$707,000	#DIV/0!
Fringe benefits	\$0	\$663,000	\$663,000	#DIV/0!
Indirect costs	\$0	\$30,000	\$30,000	#DIV/0!
Clean Air Program	\$23,189,000	\$23,189,000	\$0	0.0%
Special Revenue-Other (SRO)	\$23,189,000	\$23,189,000	\$0	0.0%
Mobile Source Acct - (SRO)	\$23,189,000	\$23,189,000	\$0	0.0%
Personal service	\$12,058,000	\$12,058,000	\$0	0.0%
Regular	\$11,875,000	\$11,875,000	\$0	0.0%
Temporary Service	\$45,000	\$45,000	\$0	0.0%
Holiday/overtime compensation	\$138,000	\$138,000	\$0	0.0%
Nonpersonal service	\$11,131,000	\$11,131,000	\$0	0.0%
Supplies and materials	\$275,000	\$275,000	\$0	0.0%
Travel	\$27,000	\$27,000	\$0	0.0%
Contractual Services	\$2,299,000	\$2,299,000	\$0	0.0%
Equipment	\$50,000	\$50,000	\$0	0.0%
Fringe benefits	\$8,078,000	\$8,078,000	\$0	0.0%
Indirect costs	\$402,000	\$402,000	\$0	0.0%
Compulsory Insurance Program	\$11,577,000	\$11,577,000	\$0	0.0%
Personal service	\$10,197,000	\$10,197,000	\$0	0.0%
Regular	\$9,994,000	\$9,994,000	\$0	0.0%
Temporary Service	\$41,000	\$41,000	\$0	0.0%
Holiday/overtime compensation	\$162,000	\$162,000	\$0	0.0%
Nonpersonal service	\$1,380,000	\$1,380,000	\$0	0.0%
Supplies and materials	\$630,000	\$630,000	\$0	0.0%
Travel	\$25,000	\$25,000	\$0	0.0%
Contractual Services	\$659,000	\$659,000	\$0	0.0%
Equipment	\$66,000	\$66,000	\$0	0.0%
Distinctive Plate Development Program	\$25,000	\$25,000	\$0	0.0%
Special Revenue-Other (SRO)	\$25,000	\$25,000	\$0	0.0%
Distinctive Plate Development Acct - (SRO)	\$25,000	\$25,000	\$0	0.0%
Personal service	\$15,000	\$15,000	\$0	0.0%
Regular	\$15,000	\$15,000	\$0	0.0%
Nonpersonal service	\$10,000	\$10,000	\$0	0.0%
Fringe benefits	\$9,000	\$9,000	\$0	0.0%
Indirect costs	\$1,000	\$1,000	\$0	0.0%

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DMV Seized Assets Program	\$400,000	\$400,000	\$0	0.0%
Nonpersonal service	\$400,000	\$400,000	\$0	0.0%
Supplies and materials	\$28,000	\$28,000	\$0	0.0%
Contractual Services	\$257,000	\$257,000	\$0	0.0%
Equipment	\$115,000	\$115,000	\$0	0.0%
Gov Traffic Safety Committee	\$30,900,000	\$36,772,000	\$5,872,000	19.0%
Special Revenue-Federal (SRF)	\$30,900,000	\$31,772,000	\$872,000	2.8%
Drug Recognition Experts	\$0	\$5,000,000	\$5,000,000	#DIV/0!
Nonpersonal service	\$0	\$5,000,000	\$5,000,000	#DIV/0!
Contractual Services	\$0	\$5,000,000	\$5,000,000	#DIV/0!
Highway Safety Sect 402 Acct - (SRF)	\$2,756,000	\$2,756,000	\$0	0.0%
Personal service	\$1,450,000	\$1,450,000	\$0	0.0%
Nonpersonal service	\$95,000	\$95,000	\$0	0.0%
Fringe benefits	\$1,046,000	\$1,046,000	\$0	0.0%
Indirect costs	\$165,000	\$165,000	\$0	0.0%
Highway Sfty Programs - Suballocated other Agenci	\$22,144,000	\$23,016,000	\$872,000	3.9%
Personal service	\$10,334,000	\$10,334,000	\$0	0.0%
Nonpersonal service	\$9,759,000	\$10,631,000	\$872,000	8.9%
Fringe benefits	\$1,861,000	\$1,861,000	\$0	0.0%
Indirect costs	\$190,000	\$190,000	\$0	0.0%
Highway Safety Sect 403 Acct - (SRF)	\$6,000,000	\$6,000,000	\$0	0.0%
Personal service	\$625,000	\$625,000	\$0	0.0%
Nonpersonal service	\$4,842,000	\$4,842,000	\$0	0.0%
Fringe benefits	\$452,000	\$452,000	\$0	0.0%
Indirect costs	\$81,000	\$81,000	\$0	0.0%
Motorcycle Safety Program	\$1,610,000	\$1,610,000	\$0	0.0%
Personal service	\$120,000	\$120,000	\$0	0.0%
Regular	\$120,000	\$120,000	\$0	0.0%
Nonpersonal service	\$1,490,000	\$1,490,000	\$0	0.0%
Supplies and Materials	\$26,000	\$26,000	\$0	0.0%
Travel	\$4,000	\$4,000	\$0	0.0%
Contractual Services	\$1,460,000	\$1,460,000	\$0	0.0%
Capital Projects Budget				
Dedicated Highway and Bridge trust Fund				
Transportation Support	\$336,469,000	\$336,469,000	\$0	0.0%
Personal service	\$142,192,000	\$142,192,000	\$0	0.0%
Nonpersonal service	\$95,470,000	\$95,470,000	\$0	0.0%
Fringe benefits	\$93,981,000	\$93,981,000	\$0	0.0%
Indirect costs	\$4,826,000	\$4,826,000	\$0	0.0%