

Department of Motor Vehicles (DMV)

The Executive Budget recommends (analysis as of **January 31, 2025**):

- **A FY 2025-26 workforce of 3,228**, the same as the previous year’s budget.

DMV anticipates the loss of 292 positions through attrition offset by 292 new fills.

The following chart identifies estimated FTEs level by program:

Program	FY 25 Est. FTEs 3/31/25	FY 26 Est. FTEs 3/31/26	FTE Change
Accident Prevention Course	2	2	0
Administrative Adjudication	341	341	0
Cannabis Management	5	5	0
Clean Air	169	169	0
Compulsory Insurance	164	164	0
Governor’s Traffic Safety Committee	71	71	0
Motorcycle Safety	1	1	0
Transportation Support	2,475	2,475	0
Total:	3,228	3,228	0

- An All Funds appropriation of **\$133.5 million**, an **increase of \$8.3 million (6.7%)** from the enacted appropriation for the previous FY.
- The total appropriation for personal services is **\$58.4 million**, the same from the enacted appropriation for the previous FY.
- The agency employed an estimated 68 contract employees under consultant contracts in the previous FY at a cost of \$31.9 million. It is estimated that the number of consultant FTE contract employees will increase to 69 in FY 26 at a decreased estimated cost of \$17.1 million (-0.8%)
- Budget Highlights:
 - New money was provided for Work Zone Speed Camera Administration (SRO)
 - New money was provided for the hiring and training of drug recognition experts