

Department of State

The Executive Budget recommends (analysis as of **January 29, 2025**):

- **A FY 2025-26 workforce of 700, an increase of 40 FTEs** from the previous year’s budget.

The Department of State anticipates the attrition of 240 FTEs and 280 new fills.

The following chart identifies estimated FTE level by program:

Program	FY 25 Est. FTEs 3/31/25	FY 26 Est. FTEs 3/31/26	FTE Change
Administration	196	196	0
Authorities Budget Office	20	20	0
Code Enforcement	12	32	20
Consumer Protection Program	35	35	0
Business and Licensing Services	144	164	20
Local Government and Community Services	225	225	0
Office for New Americans	13	13	0
Tug Hill Commission	15	15	0
Total:	660	700	40

- An All Funds appropriation of **\$220.6 million, an increase of \$13.5 million (6.5%)** from the enacted appropriation for the previous FY.
- The total appropriation for **personal services** is **\$70.4 million, an increase of \$7.7 million (12.3%)** from the enacted appropriation for the previous FY.
- DOS employed an estimated **70** consultant FTE contract employees in FY 25, at an estimated cost of **\$33.3 million**. It is estimated that in FY 26, the number of consultant employees will **decrease to 62**, at an estimated cost of **\$19.2 million (-42.3%)**.
- Budget Highlights
 - Includes \$200 million in capital funding for the Downtown Revitalization Initiative and NY Forward.
 - Continues \$5 million in funding for the Office of Faith and Non-Profit Development Services: \$1.5 million to staff and equip the office and \$3.5 million for local assistance grants.
 - Includes \$48.3 million to support activities of the Office of New Americans.
 - Continues funding of \$1 million to support the operations of the African American History Commission.
 - Includes legislation to enhance consumer protections.