

Department of Transportation (DOT)

The Executive Budget recommends (analysis as of **January 30,2025**):

- **A FY 2025-26 workforce of 8,495**, no change from the previous FY.

DOT expects to lose 338 positions through attrition offset by 338 new fills.

The following chart identifies estimated FTEs level by program:

Program	FY 25 Est. FTEs 3/31/25	FY 26 Est. FTEs 3/31/26	FTE Change
Bus Safety	95	95	0
Design & Construction	2,548	2,548	0
Motor Carrier Safety	54	54	0
NY Metropolitan Transportation Council	53	53	0
Non-Federally Aided Highway Capital Projects (Administration)	420	420	0
Operations	2,375	2,375	0
Office of Passenger and Freight Transportation Program	118	118	0
Planning and Program Management	542	542	0
Preventative Maintenance	2,104	2,104	0
Rail Safety	21	21	0
Real Estate	165	165	0
Total:	8,495	8,495	0

- An All Funds appropriation of **\$512.6 million**, an **increase of \$11.7 million (2.4%)** from the enacted appropriation for the previous FY.
- The total appropriation for personal services is **\$245.9 million**, an **increase of \$6.1 million (2.5%)** due to increased Operations funds for Snow and Ice Control.
- The agency employed an estimated **1,456** contract employees under consultant contracts in the previous FY at a cost of **\$121.5 million**. It is estimated that the number of consultant FTE contract employees will **remain the same** in FY 26 at the same cost.
- Budget Flags/Highlights:
 - Funds dedicated to fringe benefits under non-personal services are reduced for the following accounts:
 - FTA Program Management Acct - (SRF)
 - Motor Carrier Safety Acct - (SRF)
 - Mobile Source Acct - (SRO)
 - Metropolitan Mass Transportation Operating Assistance Acct - (SRO)
 - Public Transport Systems Operating Assistance Acct - (SRO)
 - Transport Aviation Acct - (SRO)