

## Division of State Police

### Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
<b>All Funds</b>	<b>\$1,092,731,000</b>	<b>\$1,102,513,000</b>	<b>\$9,782,000</b>	<b>0.9%</b>
<b>General Fund</b>	<b>\$907,340,000</b>	<b>\$917,122,000</b>	<b>\$9,782,000</b>	<b>1.1%</b>
<b>Special Revenue-Federal</b>	<b>\$47,239,000</b>	<b>\$47,239,000</b>	<b>\$0</b>	<b>0.0%</b>
<b>Special Revenue-Other</b>	<b>\$138,152,000</b>	<b>\$138,152,000</b>	<b>\$0</b>	<b>0.0%</b>
<b>Personal Services</b>	<b>\$889,662,000</b>	<b>\$896,354,000</b>	<b>\$6,692,000</b>	<b>0.8%</b>
<b>Contractual Services</b>	<b>\$75,708,000</b>	<b>\$75,708,000</b>	<b>\$0</b>	<b>0.0%</b>
<b>Administration</b>	<b>\$29,535,000</b>	<b>\$29,535,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$28,349,000	\$28,349,000	\$0	0.0%
Regular	\$27,900,000	\$27,900,000	\$0	0.0%
Temporary service	\$34,000	\$34,000	\$0	0.0%
Holiday/overtime compensation	\$415,000	\$415,000	\$0	0.0%
Nonpersonal Service	\$478,000	\$478,000	\$0	0.0%
Supplies and materials	\$33,000	\$33,000	\$0	0.0%
Travel	\$40,000	\$40,000	\$0	0.0%
Contractual Services	\$405,000	\$405,000	\$0	0.0%
Equipment	\$0	\$0	\$0	#DIV/0!
Special Revenue-Other	\$708,000	\$708,000	\$0	0.0%
<b>Brummer Award Acct - (SRO)</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$0</b>	<b>0.0%</b>
Nonpersonal Service	\$8,000	\$8,000	\$0	0.0%
Contractual Services	\$8,000	\$8,000	\$0	0.0%
<b>Training Academy Acct - (SRO)</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>0.0%</b>
Nonpersonal Service	\$700,000	\$700,000	\$0	0.0%
Supplies and materials	\$5,000	\$5,000	\$0	0.0%
Travel	\$1,000	\$1,000	\$0	0.0%
Contractual Services	\$690,000	\$690,000	\$0	0.0%
Equipment	\$4,000	\$4,000	\$0	0.0%
<b>Criminal Investigation</b>	<b>\$262,363,000</b>	<b>\$272,145,000</b>	<b>\$9,782,000</b>	<b>3.7%</b>
Personal Service	\$225,678,000	\$232,370,000	\$6,692,000	3.0%
Regular	\$195,967,000	\$202,659,000	\$6,692,000	3.4%
Holiday/overtime compensation	\$29,711,000	\$29,711,000	\$0	0.0%
Nonpersonal Service	\$18,826,000	\$21,916,000	\$3,090,000	16.4%
Supplies and materials	\$1,898,000	\$1,945,000	\$47,000	2.5%
Travel	\$624,000	\$674,000	\$50,000	8.0%
Contractual Services	\$16,052,000	\$16,052,000	\$0	0.0%
Equipment	\$252,000	\$3,245,000	\$2,993,000	1187.7%
Hate Crime Task Force	\$0	\$0	\$0	#DIV/0!
Personal Service - Regular	\$0	\$0	\$0	#DIV/0!
Supplies and materials	\$0	\$0	\$0	#DIV/0!
Contractual Services	\$0	\$0	\$0	#DIV/0!
Equipment	\$0	\$0	\$0	#DIV/0!
Special Revenue-Federal (SRF)	\$2,000,000	\$2,000,000	\$0	0.0%
Special Revenue-Other (SRO)	\$15,859,000	\$15,859,000	\$0	0.0%
<b>Background Check Account (SRO)</b>	<b>\$5,000,000.00</b>	<b>\$5,000,000.00</b>	<b>\$0</b>	<b>0.0%</b>
Nonpersonal Service	\$5,000,000.00	\$5,000,000.00	\$0	0.0%
Contractual	\$5,000,000.00	\$5,000,000.00	\$0	0.0%
<b>Internet Crimes Against Children Acct (SRF)</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$0	\$0	\$0	#DIV/0!
Nonpersonal Service	\$2,000,000	\$2,000,000	\$0	0.0%
Fringe benefits	\$0	\$0	\$0	#DIV/0!
Indirect costs	\$0	\$0	\$0	#DIV/0!
<b>Regulation of Indian Gaming (SRO)</b>	<b>\$10,859,000</b>	<b>\$10,859,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$5,571,000	\$5,571,000	\$0	0.0%

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Regular	\$5,453,000	\$5,453,000	\$0	0.0%
Holiday/overtime compensation	\$118,000	\$118,000	\$0	0.0%
Nonpersonal Service	\$5,288,000	\$5,288,000	\$0	0.0%
Supplies and materials	\$400,000	\$400,000	\$0	0.0%
Travel	\$62,000	\$62,000	\$0	0.0%
Contractual Services	\$517,000	\$517,000	\$0	0.0%
Equipment	\$335,000	\$335,000	\$0	0.0%
Fringe benefits	\$3,581,000	\$3,581,000	\$0	0.0%
Indirect costs	\$393,000	\$393,000	\$0	0.0%
<b>Patrol Activities</b>	<b>\$657,389,000</b>	<b>\$656,984,000</b>	<b>(\$405,000)</b>	<b>-0.1%</b>
Personal Service	\$523,558,000	\$523,153,000	(\$405,000)	-0.1%
Regular	\$479,187,000	\$478,782,000	(\$405,000)	-0.1%
Temporary service	\$0	\$0	\$0	#DIV/0!
Holiday/overtime compensation	\$44,121,000	\$44,121,000	\$0	0.0%
Nonpersonal Service	\$18,246,000	\$18,246,000	\$0	0.0%
Supplies and materials	\$7,961,000	\$7,961,000	\$0	0.0%
Travel	\$3,527,000	\$3,527,000	\$0	0.0%
Contractual Services	\$6,102,000	\$6,102,000	\$0	0.0%
Equipment	\$656,000	\$656,000	\$0	0.0%
Personal Services - LOB Security	\$250,000	\$250,000	\$0	0.0%
Special Revenue-Federal (SRF)	\$28,600,000	\$28,600,000	\$0	0.0%
Special Revenue-Other (SRO)	\$86,985,000	\$86,985,000	\$0	0.0%
<b>Motor Carrier Safety Asstnc (SRF)</b>	<b>\$28,600,000</b>	<b>\$28,600,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$20,715,000	\$20,715,000	\$0	0.0%
Nonpersonal Service	\$4,630,000	\$4,630,000	\$0	0.0%
Fringe benefits	\$3,255,000	\$3,255,000	\$0	0.0%
Indirect costs	\$0	\$0	\$0	#DIV/0!
<b>State Police Federal Equitable Sharing Agreement - Justice Account (SRF)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>
Nonpersonal Service	\$0	\$0	\$0	#DIV/0!
<b>State Police Federal Equitable Sharing Agreement - Treasury Account (SRF)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>
Nonpersonal Service	\$0	\$0	\$0	#DIV/0!
<b>Policing the NYS Thruway Acct (SRO)</b>	<b>\$67,608,000</b>	<b>\$67,608,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$41,078,000	\$41,078,000	\$0	0.0%
Regular	\$36,078,000	\$36,078,000	\$0	0.0%
Holiday/overtime compensation	\$5,000,000	\$5,000,000	\$0	0.0%
Nonpersonal Service	\$26,530,000	\$26,530,000	\$0	0.0%
Supplies and materials	\$30,000	\$30,000	\$0	0.0%
Fringe benefits	\$26,500,000	\$26,500,000	\$0	0.0%
<b>State Police Seized Assets (SRO)</b>	<b>\$16,000,000</b>	<b>\$16,000,000</b>	<b>\$0</b>	<b>0.0%</b>
Nonpersonal Service	\$16,000,000	\$16,000,000	\$0	0.0%
Equipment	\$16,000,000	\$16,000,000	\$0	0.0%
<b>Highway Safety (SRO)</b>	<b>\$3,377,000</b>	<b>\$3,377,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$2,952,000	\$2,952,000	\$0	0.0%
Regular	\$2,572,000	\$2,572,000	\$0	0.0%
Holiday/overtime compensation	\$380,000	\$380,000	\$0	0.0%
Nonpersonal Service	\$425,000	\$425,000	\$0	0.0%
Supplies and materials	\$35,000	\$0	(\$35,000)	-100.0%
Travel	\$2,000	\$0	(\$2,000)	-100.0%
Equipment	\$388,000	\$425,000	\$37,000	9.5%
<b>Technical Police</b>	<b>\$143,444,000</b>	<b>\$143,849,000</b>	<b>\$405,000</b>	<b>0.3%</b>
Personal Service	\$34,871,000	\$35,276,000	\$405,000	1.2%
Regular	\$30,511,000	\$30,511,000	\$0	0.0%
Temporary service	\$1,995,000	\$2,400,000	\$405,000	20.3%
Holiday/overtime compensation	\$2,365,000	\$2,365,000	\$0	0.0%
Nonpersonal Service	\$57,134,000	\$57,134,000	\$0	0.0%
Supplies and materials	\$16,178,000	\$16,178,000	\$0	0.0%
Travel	\$379,000	\$379,000	\$0	0.0%
Contractual Services	\$33,744,000	\$33,744,000	\$0	0.0%
Equipment	\$6,833,000	\$6,833,000	\$0	0.0%

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### Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
Maintenance Undistributed	\$200,000	\$200,000	\$0	0.0%
Nonpersonal Service	\$200,000	\$200,000	\$0	0.0%
Contractual Services	\$200,000	\$200,000	\$0	0.0%
Special Revenue-Fed (SRF)	\$16,639,000	\$16,639,000	\$0	0.0%
Special Revenue-Other (SRO)	\$34,600,000	\$34,600,000	\$0	0.0%
<b>Investigation of Methamphetamine - (SRF)</b>	<b>\$2,100,000</b>	<b>\$2,100,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$0	\$0	\$0	#DIV/0!
Nonpersonal Service	\$2,100,000	\$2,100,000	\$0	0.0%
Fringe benefits	\$0	\$0	\$0	#DIV/0!
<b>COPS Acct - (SRF)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>
Personal Service	\$0	\$0	\$0	#DIV/0!
Nonpersonal Service	\$0	\$0	\$0	#DIV/0!
Fringe benefits	\$0	\$0	\$0	#DIV/0!
<b>Port Security - (SRF)</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>0.0%</b>
Nonpersonal Service	\$1,500,000	\$1,500,000	\$0	0.0%
<b>Anti-Heroin Taskforce - (SRF)</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$300,000	\$300,000	\$0	0.0%
Nonpersonal Service	\$4,640,000	\$4,640,000	\$0	0.0%
Fringe benefits	\$60,000	\$60,000	\$0	0.0%
<b>Bureau of Justice Assistance - (SRF)</b>	<b>\$1,501,000</b>	<b>\$1,501,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$90,000	\$90,000	\$0	0.0%
Nonpersonal Service	\$1,348,000	\$1,348,000	\$0	0.0%
Fringe benefits	\$60,000	\$60,000	\$0	0.0%
Indirect costs	\$3,000	\$3,000	\$0	0.0%
<b>National Institute of Justice Acct (SRF)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>
Personal Service	\$0	\$0	\$0	#DIV/0!
Nonpersonal Service	\$0	\$0	\$0	#DIV/0!
Fringe benefits	\$0	\$0	\$0	#DIV/0!
Indirect costs	\$0	\$0	\$0	#DIV/0!
<b>Bureau of Justice Statistics Grant (SRF)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>
Personal Service	\$0	\$0	\$0	#DIV/0!
Nonpersonal Service	\$0	\$0	\$0	#DIV/0!
Fringe benefits	\$0	\$0	\$0	#DIV/0!
<b>Unanticipated Federal Grants (SRF)</b>	<b>\$6,538,000</b>	<b>\$6,538,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$2,500,000	\$2,500,000	\$0	0.0%
Nonpersonal Service	\$2,500,000	\$2,500,000	\$0	0.0%
Fringe benefits	\$1,500,000	\$1,500,000	\$0	0.0%
Indirect costs	\$38,000	\$38,000	\$0	0.0%
<b>Statewide Public Safety Communications Acct (SRO)</b>	<b>\$25,500,000</b>	<b>\$25,500,000</b>	<b>\$0</b>	<b>0.0%</b>
Nonpersonal Service	\$25,500,000	\$25,500,000	\$0	0.0%
Supplies and materials	\$14,000,000	\$14,000,000	\$0	0.0%
Contractual Services	\$10,500,000	\$10,500,000	\$0	0.0%
Equipment	\$1,000,000	\$1,000,000	\$0	0.0%
<b>State Police MV Law Enforcement Acct (SRO)</b>	<b>\$9,100,000</b>	<b>\$9,100,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$4,000,000	\$4,000,000	\$0	0.0%
Regular	\$4,000,000	\$4,000,000	\$0	0.0%
Nonpersonal Service	\$5,100,000	\$5,100,000	\$0	0.0%
Supplies and materials	\$2,404,000	\$2,404,000	\$0	0.0%
Travel	\$6,000	\$6,000	\$0	0.0%
Contractual Services	\$2,490,000	\$2,490,000	\$0	0.0%
Equipment	\$200,000	\$200,000	\$0	0.0%