

Division of State Police

The Executive Budget recommends (analysis as of **January 22, 2025**):

- **A FY 2025-26 workforce of 6,521, unchanged** from the 2024-25 Budget.
- DSP anticipates a decrease of **288 positions through attrition and expects 288 new fills.**

The following chart identifies estimated FTEs level by program:

Program	FY 2024-25 Est. FTEs 3/31/25	FY 2025-26 Est. FTEs 3/31/26	FTE Change
Administration	224	224	0
Criminal Investigation Activities	1,420	1,420	0
Governor's Traffic Safety Committee	4	4	0
Patrol Activities	4,309	4,309	0
Technical Police Services	531	531	0
Total:	6,521	6,521	0

- A State Operations All Funds appropriation of **\$1.1 billion, an increase of \$9.8 million (0.9%)** from the enacted appropriation for the previous FY.
- The total appropriation for Personal Services is **\$896.4 million an increase of \$6.7 million (0.8%)** from the enacted appropriation for the previous FY.
- The agency employed **36** contract employees under consultant contracts in the previous FY at a cost of **\$2.4 million**. It is estimated that the number of consultant FTE contract employees will **increase to 41 with a projected cost of \$2.6 million (8.7%)** in FY 2025-26.
- Budget Highlights
 - Includes increased funding associated with support at the northern border.