

Division of Tax Appeals

Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
All Funds	\$4,048,000	\$4,156,000	\$108,000	2.7%
General Fund	\$4,048,000	\$4,156,000	\$108,000	2.7%
Personal Services	\$3,656,000	\$3,764,000	\$108,000	3.0%
Contractual Services	\$257,000	\$257,000	\$0	0.0%
Administration Program	\$4,048,000	\$4,156,000	\$108,000	2.7%
Personal Services	\$3,656,000	\$3,764,000	\$108,000	3.0%
Regular	\$3,583,000	\$3,691,000	\$108,000	3.0%
Temporary Service	\$73,000	\$73,000	\$0	0.0%
Nonpersonal Service	\$392,000	\$392,000	\$0	0.0%
Supplies and materials	\$101,000	\$101,000	\$0	0.0%
Travel	\$32,000	\$32,000	\$0	0.0%
Contractual Services	\$257,000	\$257,000	\$0	0.0%
Equipment	\$2,000	\$2,000	\$0	0.0%