

Division of Tax Appeals

The Executive Budget recommends (analysis as of January 29, 2025):

- A FY 2025-26 workforce of 29, is an increase of 3 from the 2023-24 Budget.
- The Division of Tax Appeals (DTA) anticipates the loss of 3 position through attrition and expects 3 new fills.

The following chart identifies estimated FTEs level by program:

Program	FY 2025 Est. FTEs 3/31/25	SFY 2026 Est. FTEs 3/31/26	FTE Change
Administration	29	29	0
Total:	29	29	0

- A State Operations All Funds appropriation of **\$4,156,000, an increase of \$108,000 (2.7%)** from the enacted appropriation for the previous FY.
- The total appropriation for Personal Services is **\$3,764,000, an increase of \$108,000 (3%)** from the enacted appropriation for the previous FY.
- DTA is not included on the FY 2025-26 Consulting Service Contracts report.