

Department of Taxation and Finance

The Executive Budget recommends (analysis as of **January 22, 2025**):

- A FY 2025-26 workforce of **3,832, an increase of 4** from the 2024-25 Budget.
- The Department of Taxation and Finance (DTF) anticipates the loss of **808 positions through attrition and expects 812 new fills.**

The following chart identifies estimated FTEs level by program:

Program	FY 2024-25 Est. FTEs 3/31/25	FY 2025-26 Est. FTEs 3/31/26	FTE Change
Administration and Operation	300	304	4
Conciliation and Mediation	23	23	0
New York State Secure Choice Savings	6	6	0
Revenue Analysis, Collection, Enforcement and Processing & Real Property Tax	3,467	3,467	0
Treasury Management	32	32	0
Total:	3,828	3,832	4

- A State Operations All Funds appropriation of **\$517.3 million is an increase of \$18.1 million (3.6%)** from the previous FY.
- The total appropriation for Personal Services is **\$366.6 million, an increase of \$9.6 million (2.7%)** from the previous FY.
- The agency employed **22** contract employees under consultant contracts in the previous FY at a cost of **\$3.5 million**. They expect the number of consultant contract employees and cost to remain consistent in FY 2025-26.