

Department of Veterans' Services

Program Details - State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
All Funds	\$14,082,000	\$14,239,000	\$157,000	1.1%
General Fund	\$10,961,000	\$11,118,000	\$157,000	1.4%
Special Revenue - Federal	\$2,221,000	\$2,221,000	\$0	0.0%
Special Revenue - Other	\$900,000	\$900,000	\$0	0.0%
Personal Services	\$10,690,000	\$10,816,000	\$126,000	1.2%
Contractual Services	\$1,822,000	\$1,853,000	\$31,000	1.7%
Administration	\$1,030,000	\$1,187,000	\$157,000	15.2%
Personal Service	\$417,000	\$543,000	\$126,000	30.2%
Regular	\$417,000	\$543,000	\$126,000	30.2%
Nonpersonal Service	\$613,000	\$644,000	\$31,000	5.1%
Supplies and materials	\$10,000	\$10,000	\$0	0.0%
Travel	\$14,000	\$14,000	\$0	0.0%
Contractual Services	\$570,000	\$601,000	\$31,000	5.4%
Equipment	\$19,000	\$19,000	\$0	0.0%
Federal Veterans' Cemetery Account	\$0	\$0	\$0	#DIV/0!
Special Revenue-Federal (SRF)	\$0	\$0	\$0	#DIV/0!
Contractual Services	\$0	\$0	\$0	#DIV/0!
Veterans' Remembrance and Cemetery Maintenance and Operation Fund	\$900,000	\$900,000	\$0	0.0%
Special Revenue-Other (SRO)	\$900,000	\$900,000	\$0	0.0%
Contractual Services	\$900,000	\$900,000	\$0	0.0%
Veteran Benefits Advising Program	\$9,931,000	\$9,931,000	\$0	0.0%
Personal Service	\$8,972,000	\$8,972,000	\$0	0.0%
Regular	\$8,949,000	\$8,949,000	\$0	0.0%
Holiday/overtime compensation	\$23,000	\$23,000	\$0	0.0%
Nonpersonal Service	\$959,000	\$959,000	\$0	0.0%
Supplies and materials	\$63,000	\$63,000	\$0	0.0%
Travel	\$104,000	\$104,000	\$0	0.0%
Contractual Services	\$352,000	\$352,000	\$0	0.0%
Equipment	\$440,000	\$440,000	\$0	0.0%
Veteran Education Program	\$2,221,000	\$2,221,000	\$0	0.0%
Special Revenue-Federal (SRF)	\$2,221,000	\$2,221,000	\$0	0.0%
Federal Operating Grants (SRF)	\$2,221,000	\$2,221,000	\$0	0.0%
Personal Service	\$1,301,000	\$1,301,000	\$0	0.0%
Nonpersonal Service	\$208,000	\$208,000	\$0	0.0%
Fringe Benefits	\$615,000	\$615,000	\$0	0.0%
Indirect Costs	\$97,000	\$97,000	\$0	0.0%