

# Higher Education Services Corporation

## Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
<b>All Funds</b>	<b>\$56,509,000</b>	<b>\$57,509,000</b>	<b>\$1,000,000</b>	<b>1.8%</b>
<b>General Fund</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$0</b>	<b>0.0%</b>
<b>Special Revenue-Federal</b>	<b>\$4,300,000</b>	<b>\$4,300,000</b>	<b>\$0</b>	<b>0.0%</b>
<b>Special Revenue-Other</b>	<b>\$51,309,000</b>	<b>\$52,309,000</b>	<b>\$1,000,000</b>	<b>1.9%</b>
<b>Personal Services</b>	<b>\$12,210,000</b>	<b>\$12,210,000</b>	<b>\$0</b>	<b>0.0%</b>
<b>Contractual Services</b>	<b>\$31,975,000</b>	<b>\$32,975,000</b>	<b>\$1,000,000</b>	<b>3.1%</b>
<b>Administration</b>	<b>\$52,209,000</b>	<b>\$52,209,000</b>	<b>\$0</b>	<b>0.0%</b>
General Fund - State Purposes	\$900,000	\$900,000	\$0	0%
Personal Services				
<b>General Fund</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$0</b>	<b>0%</b>
State Purposes	\$900,000	\$900,000	\$0	0%
Personal Service Regular	\$900,000	\$900,000	\$0	0%
Special Revenue-Other (SRO)	\$51,309,000	\$51,309,000	\$0	0.0%
<b>HESC-Insurance Premium Payments Acct - (SRO)</b>	<b>\$51,309,000</b>	<b>\$51,309,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$11,100,000	\$11,100,000	\$0	0.0%
Regular	\$11,100,000	\$11,100,000	\$0	0.0%
Holiday/overtime compensation	\$0	\$0	\$0	#DIV/0!
Nonpersonal Services	\$40,209,000	\$40,209,000	\$0	0.0%
Supplies and materials	\$523,000	\$523,000	\$0	0.0%
Travel	\$10,000	\$10,000	\$0	0.0%
Contractual Services	\$31,975,000	\$31,975,000	\$0	0.0%
Equipment	\$20,000	\$20,000	\$0	0.0%
Fringe benefits	\$7,354,000	\$7,354,000	\$0	0.0%
Indirect costs	\$327,000	\$327,000	\$0	0.0%
<b>Student Grant and Award Programs</b>	<b>\$4,300,000</b>	<b>\$5,300,000</b>	<b>\$1,000,000</b>	<b>23.3%</b>
Special Revenue-Other (SRF)	\$4,300,000	\$4,300,000	\$0	0.0%
<b>HESC- Gear UP Acct - (SRF)</b>	<b>\$4,300,000</b>	<b>\$4,300,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service - regular	\$210,000	\$210,000	\$0	0.0%
Nonpersonal service	\$3,935,000	\$3,935,000	\$0	0.0%
Fringe Benefits	\$140,000	\$140,000	\$0	0.0%
Indirect costs	\$15,000	\$15,000	\$0	0.0%
<b>Grants Account (SRO)</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>#DIV/0!</b>
Contractual services		\$1,000,000	\$1,000,000	#DIV/0!
<b>College Choice Tuition Savings Pgm *</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>
Special Revenue-Other (SRO)	\$0	\$0	\$0	#DIV/0!
<b>College Savings Acct - (SRO)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>
Personal Service	\$0	\$0	\$0	#DIV/0!
Supplies and materials	\$0	\$0	\$0	#DIV/0!
Travel	\$0	\$0	\$0	#DIV/0!
Contractual Services	\$0	\$0	\$0	#DIV/0!
Equipment	\$0	\$0	\$0	#DIV/0!
Fringe Benefits	\$0	\$0	\$0	#DIV/0!
Indirect Costs	\$0	\$0	\$0	#DIV/0!