

New York State Gaming Commission

Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
All Funds	\$111,362,000	\$119,216,000	\$7,854,000	7.1%
General Fund	\$7,728,000	\$7,851,000	\$123,000	1.6%
Special Revenue-Other (SRO)	\$103,634,000	\$111,365,000	\$7,731,000	7.5%
Personal Services	\$45,442,000	\$51,789,000	\$6,347,000	14.0%
Contractual Services	\$36,273,000	\$33,770,000	(\$2,503,000)	-6.9%
Administration Program	\$7,728,000	\$7,851,000	\$123,000	1.6%
Personal Service	\$4,100,000	\$4,261,000	\$161,000	3.9%
Regular	\$4,069,000	\$4,223,000	\$154,000	3.8%
Temporary service	\$26,000	\$33,000	\$7,000	26.9%
Holiday/overtime compensation	\$5,000	\$5,000	\$0	0.0%
Nonpersonal Service	\$3,628,000	\$3,590,000	(\$38,000)	-1.0%
Supplies and materials	\$400,000	\$500,000	\$100,000	25.0%
Travel	\$65,000	\$70,000	\$5,000	7.7%
Contractual Services	\$3,143,000	\$2,985,000	(\$158,000)	-5.0%
Equipment	\$20,000	\$35,000	\$15,000	75.0%
Administration of the Lottery Program	\$53,824,000	\$49,500,000	(\$4,324,000)	-8.0%
State Lottery Acct - (SRO)	\$53,824,000	\$49,500,000	(\$4,324,000)	-8.0%
Personal Service	\$19,795,000	\$19,535,000	(\$260,000)	-1.3%
Regular	\$18,795,000	\$18,695,000	(\$100,000)	-0.5%
Temporary service	\$600,000	\$600,000	\$0	0.0%
Holiday/overtime compensation	\$400,000	\$240,000	(\$160,000)	-40.0%
Nonpersonal Service	\$34,029,000	\$29,965,000	(\$4,064,000)	-11.9%
Supplies and materials	\$1,000,000	\$1,200,000	\$200,000	20.0%
Travel	\$200,000	\$90,000	(\$110,000)	-55.0%
Contractual Services	\$18,045,000	\$13,900,000	(\$4,145,000)	-23.0%
Equipment	\$1,450,000	\$1,450,000	\$0	0.0%
Fringe benefits	\$12,711,000	\$12,750,000	\$39,000	0.3%
Indirect Costs	\$623,000	\$575,000	(\$48,000)	-7.7%
Charitable Gaming Program	\$2,529,000	\$2,602,000	\$73,000	2.9%
Bell Jar Collection Acct - (SRO)	\$2,529,000	\$2,602,000	\$73,000	2.9%
Personal Service	\$917,000	\$1,087,000	\$170,000	18.5%
Regular	\$907,000	\$1,082,000	\$175,000	19.3%
Holiday/overtime compensation	\$10,000	\$5,000	(\$5,000)	-50.0%
Nonpersonal Service	\$1,612,000	\$1,515,000	(\$97,000)	-6.0%
Supplies and materials	\$35,000	\$35,000	\$0	0.0%
Travel	\$25,000	\$25,000	\$0	0.0%
Contractual Services	\$900,000	\$700,000	(\$200,000)	-22.2%
Equipment	\$25,000	\$25,000	\$0	0.0%
Fringe benefits	\$597,000	\$700,000	\$103,000	17.3%
Indirect Costs	\$30,000	\$30,000	\$0	0.0%
Gaming Program	\$27,339,000	\$38,444,000	\$11,105,000	40.6%
Regulation of Indian Gaming Acct - (SRO)	\$8,337,000	\$8,078,000	(\$259,000)	-3.1%
Personal Service	\$4,709,000	\$4,448,000	(\$261,000)	-5.5%
Regular	\$4,409,000	\$4,028,000	(\$381,000)	-8.6%
Holiday/overtime compensation	\$300,000	\$420,000	\$120,000	40.0%
Nonpersonal Service	\$3,628,000	\$3,630,000	\$2,000	0.1%
Supplies and materials	\$35,000	\$35,000	\$0	0.0%
Travel	\$40,000	\$40,000	\$0	0.0%
Contractual Services	\$350,000	\$500,000	\$150,000	42.9%
Equipment	\$25,000	\$25,000	\$0	0.0%
Fringe benefits	\$3,030,000	\$2,900,000	(\$130,000)	-4.3%
Indirect Costs	\$148,000	\$130,000	(\$18,000)	-12.2%
Commercial Gaming Regulation Acct - (SRO)	\$12,587,000	\$23,741,000	\$11,154,000	88.6%
Personal Service	\$4,715,000	\$10,638,000	\$5,923,000	125.6%
Regular	\$4,515,000	\$10,398,000	\$5,883,000	130.3%
Holiday/overtime compensation	\$200,000	\$240,000	\$40,000	20.0%
Nonpersonal Service	\$7,872,000	\$13,103,000	\$5,231,000	66.5%
Supplies and materials	\$45,000	\$45,000	\$0	0.0%
Travel	\$50,000	\$60,000	\$10,000	20.0%
Contractual Services	\$4,550,000	\$6,400,000	\$1,850,000	40.7%
Equipment	\$50,000	\$50,000	\$0	0.0%
Fringe benefits	\$3,026,000	\$6,266,000	\$3,240,000	107.1%
Indirect Costs	\$151,000	\$282,000	\$131,000	86.8%
VLT Administration Acct - (SRO)	\$6,415,000	\$6,625,000	\$210,000	3.3%
Personal Service	\$2,986,000	\$3,115,000	\$129,000	4.3%
Regular	\$2,946,000	\$3,080,000	\$134,000	4.5%
Holiday/overtime compensation	\$40,000	\$35,000	(\$5,000)	-12.5%
Nonpersonal Service	\$3,429,000	\$3,510,000	\$81,000	2.4%
Supplies and materials	\$45,000	\$45,000	\$0	0.0%
Travel	\$25,000	\$25,000	\$0	0.0%
Contractual Services	\$1,150,000	\$1,150,000	\$0	0.0%
Equipment	\$175,000	\$175,000	\$0	0.0%
Fringe benefits	\$1,939,000	\$2,025,000	\$86,000	4.4%

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Indirect Costs	\$95,000	\$90,000	(\$5,000)	-5.3%
Horse Racing & Pari-Mutuel Wagering Prog	\$19,788,000	\$20,561,000	\$773,000	3.9%
Regulation of Racing Acct - (SRO)	\$19,688,000	\$20,461,000	\$773,000	3.9%
Personal Service	\$8,158,000	\$8,581,000	\$423,000	5.2%
Regular	\$2,833,000	\$3,271,000	\$438,000	15.5%
Temporary service	\$5,250,000	\$5,250,000	\$0	0.0%
Holiday/overtime compensation	\$75,000	\$60,000	(\$15,000)	-20.0%
Nonpersonal Service	\$11,530,000	\$11,880,000	\$350,000	3.0%
Supplies and materials	\$200,000	\$250,000	\$50,000	25.0%
Travel	\$450,000	\$265,000	(\$185,000)	-41.1%
Contractual Services	\$8,000,000	\$8,000,000	\$0	0.0%
Equipment	\$160,000	\$160,000	\$0	0.0%
Fringe benefits	\$2,455,000	\$2,950,000	\$495,000	20.2%
Indirect Costs	\$265,000	\$255,000	(\$10,000)	-3.8%
MU - NYS Racing Fan Advisory Council	\$100,000	\$100,000	\$0	0.0%
Nonpersonal Service	\$100,000	\$100,000	\$0	0.0%
Supplies and materials	\$5,000	\$5,000	\$0	0.0%
Travel	\$10,000	\$10,000	\$0	0.0%
Contractual Services	\$85,000	\$85,000	\$0	0.0%
Interactive Fantasy Sports Program	\$154,000	\$258,000	\$104,000	67.5%
Fantasy Sports Administration Account - (SRO)	\$154,000	\$258,000	\$104,000	67.5%
Personal Service	\$62,000	\$124,000	\$62,000	100.0%
Regular	\$62,000	\$124,000	\$62,000	100.0%
Holiday/overtime compensation	\$0	\$0	\$0	0.0%
Nonpersonal Service	\$92,000	\$134,000	\$42,000	45.7%
Supplies and materials	\$0	\$0	\$0	0.0%
Travel	\$0	\$0	\$0	0.0%
Contractual Services	\$50,000	\$50,000	\$0	0.0%
Equipment	\$0	\$0	\$0	0.0%
Fringe benefits	\$40,000	\$80,000	\$40,000	100.0%
Indirect Costs	\$2,000	\$4,000	\$2,000	100.0%