

New York State Gaming Commission

The Executive Budget recommends (analysis as of **February 4, 2025**):

- A FY 2025-26 workforce of 396, which is **no change** from the 2024-25 Budget.
- The New York State Gaming Commission (NYSGC) anticipates the loss of 154 positions through attrition and expects 154 new fills.

The following chart identifies estimated FTEs level by program:

Program	FY 2025 Est. FTEs 3/31/25	FY 2026 Est. FTEs 3/31/26	FTE Change
Administration of the Lottery	199	199	0
Administration	52	52	0
Charitable Gaming	8	8	0
Gaming	117	117	5
Horse Racing and Pari-Mutuel Wagering	20	20	0
Total:	396	396	0

- A State Operations All Funds appropriation of **\$119,216,000, an increase of \$7,854,000 (7.1%)** from the previous FY.
- The total appropriation for Personal Services is **\$51,789,000, an increase of \$6,347,000 (14%)** from the enacted appropriation for the previous FY.
- The agency employed an estimated **52.86** contract employees under consultant contracts in the previous FY at a cost of **\$13,101,000**. It is estimated that the number of consultant FTE contract employees will **increase to 84.73 costing \$21,874,000 (66%)** in SFY 2025-26.