

# Office of General Services

The Executive Budget recommends (analysis as of **January 24, 2025**):

- **A FY 2025-26 workforce of 1,994, an increase of 135 FTEs** from the previous year’s budget.

OGS anticipates the loss of 297 positions through attrition and expects these to be offset by 432 new fills.

The following chart identifies estimated FTEs level by program:

<b>Program</b>	<b>FY 25 Est. FTEs 3/31/25</b>	<b>FY 26 Est. FTEs 3/31/26</b>	<b>FTE Change</b>
Design and Construction	311	356	45
Business Services Center	534	534	0
Executive Direction Program	193	266	73
Procurement Program	219	236	17
Real Property Management & Development	602	602	0
<b>Total:</b>	<b>1,859</b>	<b>1,994</b>	<b>135</b>

- An All Funds appropriation of **\$1.2 billion**, an **increase of \$78.1 million (7.1%)** from the enacted appropriation for the previous FY.
- The total appropriation for personal services is **\$150.6 million**, a **\$13.1 million increase (9.5%)**.
- The agency employed an estimated **130.5** contract employees under consultant contracts in the previous FY at a cost of **\$17.1 million**. It is estimated that the number of consultant FTE contract employees will **decrease to 111.54** in FY 26 at a **decreased** estimated cost of **\$16.2 million (5.4%)**.
- Budget Highlights
  - Includes funding for investments in facility maintenance, ongoing operations, project development, and health and safety initiatives.
  - Includes increased funding to develop modernized asset tracking systems and updated procurement processes.
  - Includes one-time Capital funding for renovations to the New York State Capitol, the implementation of the first phase of the Empire State Plaza Energy Infrastructure Master Plan, and other energy projects across various facilities.