

# Office of Information Technology

The Executive Budget recommends (analysis as of **January 27, 2025**):

- **A FY 2025-26 workforce of 4,158, an increase of 295 FTEs** from previous fiscal year.

OITS expects to lose 362 positions through attrition, which will be offset by 657 new fills.

The following chart identifies estimated FTEs level by program:

<b>Program</b>	<b>FY 25 Est. FTEs 3/31/25</b>	<b>FY 26 Est. FTEs 3/31/26</b>	<b>FTE Change</b>
OITS General Fund	3,813	4,108	295
OIT Capital Projects Funds	50	50	0
<b>Total:</b>	<b>3,863</b>	<b>4,158</b>	<b>295</b>

- An All Funds appropriation of **\$1.1 billion**, an **increase of \$174.1 million (18.8%)** from the enacted appropriation for the previous FY.
- The total appropriation for personal services is **\$393 million**, an **increase of \$28.8 million (7.9%)** from the previous fiscal year.
- The agency employed an estimated **474** contract employees under consultant contracts in the previous FY at a cost of **\$89.3 million**. It is estimated that the number of consultant FTE contract employees will **remain the same** in FY 2026 at **the same estimated cost**.
- Budget Highlights
  - Includes \$174 million for additional cybersecurity funding and FTE investment to support project development, meet increased cyber demand, and maintain mission critical systems.