

Office of Mental Health

The Executive Budget recommends (analysis as of **January 28, 2025**):

- **A FY 2025-26 workforce of 15,872, with a 604 FTE increase** from the previous enacted budget.

OMH expects to lose 1,380 positions through attrition, which will be offset by 1,984 new fills.

The following chart identifies estimated FTEs level by program:

Program	FY 25 Est. FTEs 3/31/25	FY 26 Est. FTEs 3/31/26	FTE Change
Administration and Finance	461	484	23
Adult Services	8,512	8,868	356
Capital Planning	727	727	0
Children & Youth Services	1,496	1,496	0
Forensic Services	2,951	3,176	225
Research in Mental Illness	429	429	0
Secure Treatment	692	692	0
Total:	15,268	15,872	604

- An All Funds appropriation of **\$2.4 billion, an increase of \$82.1 million (3.5%)** from the previous FY.
- The total appropriation for Personal Services is **\$1.9 billion, an increase of \$48.1 million (2.6%)** from the enacted appropriation for the previous FY.
- The agency employed an estimated **598** contract employees under consultant contracts in the previous FY at a cost of **\$125 million**. It is estimated that in FY 2025-26 the number of consultant FTE contract employees will **remain at 598**, at an **unchanged cost of \$125 million**.
- Budget Highlights
 - Designates \$16.5 million to enhance county-level implementation of Assisted Outpatient Treatment programs across the State and \$2 million for additional OMH staff to increase reporting and monitoring, enhance statewide training, and provide additional support for counties and providers.
 - Commits \$10 million to establish seven new clubhouses and up to four Youth Safe Spaces.
 - Invests \$2.8 million to add street medicine and street psychiatry to the Safe Option Support teams and commits \$6.5 million to support the creation of spaces within five New York City subway stations for mobile outreach teams.
 - Provides funding for additional staff at the OMH Forensic Psychiatric Centers.

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- Creates a new forensic inpatient unit to expand capacity by 100 beds.