

Office of the Medicaid Inspector General

The Executive Budget recommends (analysis as of **January 27, 2025**):

- A **FY 2024-25 workforce of 545**, an **increase of 30 FTEs** from the previous FY.

OMIG anticipates the loss of 26 positions through attrition and expects 56 new fills.

The following chart identifies estimated FTEs level by program:

Program	FY 25 Est. FTEs 3/31/25	FY 26 Est. FTEs 3/31/26	FTE Change
Medicaid Audit and Fraud Prevention	515	545	30
Total:	515	545	30

- An All Funds appropriation of **\$59.2 million**, an **increase of \$1.7 million (3.0%)** from the enacted appropriation for the previous FY.
- The total appropriation for personal services is **\$37.5 million**, an **increase of \$1.7 million (3.0%)** from the enacted appropriation for the previous FY.
- The agency employed an estimated **10.86** contract employees under consultant contracts in the previous FY at a cost of **\$ 1.8 million**. It is estimated that the number of consultant FTE contract employees will decrease to **8.58** in FY 26 with a **decreased cost of \$1.5 million (-11.7%)**.