

Office for the Prevention of Domestic Violence

Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
All Funds	\$6,053,000	\$7,028,000	\$975,000	16.1%
General Fund	\$3,967,000	\$4,942,000	\$975,000	24.6%
Special Revenue-Federal	\$1,100,000	\$1,100,000	\$0	0.0%
Special Revenue-Other	\$141,000	\$141,000	\$0	0.0%
Internal Service	\$845,000	\$845,000	\$0	0.0%
Personal Services	\$4,358,000	\$5,043,000	\$685,000	15.7%
Contractual Services	\$690,000	\$980,000	\$290,000	42.0%
Administration Program	\$6,053,000	\$7,028,000	\$975,000	16.1%
Personal Services	\$3,133,000	\$3,818,000	\$685,000	21.9%
Regular	\$3,133,000	\$3,818,000	\$685,000	21.9%
Nonpersonal Services	\$834,000	\$1,124,000	\$290,000	34.8%
Supplies and materials	\$64,000	\$64,000	\$0	0.0%
Travel	\$72,000	\$72,000	\$0	0.0%
Contractual Services	\$559,000	\$849,000	\$290,000	51.9%
Equipment	\$139,000	\$139,000	\$0	0.0%
Special Revenue-Federal - Admin Program	\$1,100,000	\$1,100,000	\$0	0.0%
Special Revenue-Other - Admin Program	\$141,000	\$141,000	\$0	0.0%
Internal Service Fund - Admin Program	\$845,000	\$845,000	\$0	0.0%
Research Demonstration Project Acct - (SRF)	\$1,100,000	\$1,100,000	\$0	0.0%
Personal Service	\$500,000	\$500,000	\$0	0.0%
Nonpersonal Service	\$300,000	\$300,000	\$0	0.0%
Fringe Benefits	\$275,000	\$275,000	\$0	0.0%
Indirect Costs	\$25,000	\$25,000	\$0	0.0%
Grants and Bequests Acct - (SRO)	\$6,000	\$6,000	\$0	0.0%
Nonpersonal Service	\$6,000	\$6,000	\$0	0.0%
Travel	\$3,000	\$3,000	\$0	0.0%
Contractual Services	\$3,000	\$3,000	\$0	0.0%
Domestic Violence Training Acct - (SRO)	\$135,000	\$135,000	\$0	0.0%
Nonpersonal Service	\$135,000	\$135,000	\$0	0.0%
Supplies and materials	\$2,000	\$2,000	\$0	0.0%
Travel	\$5,000	\$5,000	\$0	0.0%
Contractual Services	\$128,000	\$128,000	\$0	0.0%
Domestic Violence Grant Acct - (ISF)	\$845,000	\$845,000	\$0	0.0%
Personal Service	\$725,000	\$725,000	\$0	0.0%
Regular	\$725,000	\$725,000	\$0	0.0%
Nonpersonal Service	\$120,000	\$120,000	\$0	0.0%
Supplies and materials	\$20,000	\$20,000	\$0	0.0%
Travel	\$100,000	\$100,000	\$0	0.0%