

Office of Parks, Recreation and Historic Preservation

Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
All Funds	\$386,382,000	\$397,144,000	\$10,762,000	2.8%
General Fund	\$198,818,000	\$209,580,000	\$10,762,000	5.4%
Special Revenue-Federal	\$8,783,000	\$8,783,000	\$0	0.0%
Special Revenue-Other	\$137,099,000	\$137,099,000	\$0	0.0%
Enterprise Funds	\$41,682,000	\$41,682,000	\$0	0.0%
Personal Services	\$269,243,000	\$282,655,000	\$13,412,000	5.0%
Contractual Services	\$39,276,500	\$33,726,500	(\$5,550,000)	-14.1%
Administration Program	\$33,929,000	\$27,929,000	(\$6,000,000)	-17.7%
Personal Service	\$31,057,000	\$25,057,000	(\$6,000,000)	-19.3%
Regular	\$31,046,000	\$24,946,000	(\$6,100,000)	-19.6%
Temporary service		\$100,000	\$100,000	#DIV/0!
Holiday/overtime compensation	\$11,000	\$11,000	\$0	0.0%
Nonpersonal Service	\$1,374,000	\$1,374,000	\$0	0.0%
Supplies and materials	\$684,000	\$684,000	\$0	0.0%
Travel	\$209,000	\$209,000	\$0	0.0%
Contractual Services	\$393,000	\$393,000	\$0	0.0%
Equipment	\$88,000	\$88,000	\$0	0.0%
Special Revenue-Federal (SRF) - Administration Program	\$1,000,000	\$1,000,000	\$0	0.0%
Special Revenue-Other (SRO) - Administration Program	\$498,000	\$498,000	\$0	0.0%
Federal Misc. Operating Grants - (SRF)	\$1,000,000	\$1,000,000	\$0	0.0%
Personal Service	\$725,000	\$725,000	\$0	0.0%
Nonpersonal Service	\$225,000	\$225,000	\$0	0.0%
Fringe Benefits	\$46,000	\$46,000	\$0	0.0%
Indirect costs	\$4,000	\$4,000	\$0	0.0%
Federal Indirect Recovery - (SRO)	\$498,000	\$498,000	\$0	0.0%
Personal Service	\$73,000	\$73,000	\$0	0.0%
Regular	\$48,000	\$48,000	\$0	0.0%
Temporary Service	\$25,000	\$25,000	\$0	0.0%
Nonpersonal Service	\$425,000	\$425,000	\$0	0.0%
Supplies and materials	\$65,000	\$65,000	\$0	0.0%
Travel	\$30,000	\$30,000	\$0	0.0%
Contractual Services	\$170,000	\$170,000	\$0	0.0%
Equipment	\$100,000	\$100,000	\$0	0.0%
Fringe benefits	\$50,000	\$50,000	\$0	0.0%
Indirect costs	\$10,000	\$10,000	\$0	0.0%
Historic Preservation Program	\$13,491,000	\$19,491,000	\$6,000,000	44.5%
Personal Service	\$10,456,000	\$16,456,000	\$6,000,000	57.4%
Regular	\$8,781,000	\$14,781,000	\$6,000,000	68.3%
Temporary Service	\$1,588,000	\$1,588,000	\$0	0.0%
Holiday/overtime compensation	\$87,000	\$87,000	\$0	0.0%
Nonpersonal Service	\$649,000	\$649,000	\$0	0.0%
Supplies and materials	\$221,000	\$221,000	\$0	0.0%
Travel	\$23,000	\$23,000	\$0	0.0%
Contractual Services	\$351,000	\$351,000	\$0	0.0%
Equipment	\$54,000	\$54,000	\$0	0.0%
Special Revenue-Federal (SRF) - Historic Preservation Program	\$2,283,000	\$2,283,000	\$0	0.0%
Special Revenue-Other (SRO) - Historic Preservation Program	\$103,000	\$103,000	\$0	0.0%
Federal Miscellaneous Operating Grants Acct - (SRF)	\$2,283,000	\$2,283,000	\$0	0.0%
Personal Service	\$1,600,000	\$1,600,000	\$0	0.0%
Nonpersonal Service	\$501,000	\$501,000	\$0	0.0%
Fringe Benefits	\$151,000	\$151,000	\$0	0.0%
Indirect costs	\$31,000	\$31,000	\$0	0.0%
Philipse Manor Hall Acct - (SRO)	\$0	\$0	\$0	#DIV/0!
Nonpersonal Service	\$0	\$0	\$0	#DIV/0!
Contractual Services	\$0	\$0	\$0	#DIV/0!
Public Service Acct - (SRO)	\$103,000	\$103,000	\$0	0.0%
Personal Service	\$60,000	\$60,000	\$0	0.0%
Fringe Benefits	\$40,000	\$40,000	\$0	0.0%
Indirect costs	\$3,000	\$3,000	\$0	0.0%
Park Operations Program	\$287,026,000	\$297,688,000	\$10,662,000	3.7%

Office of Parks, Recreation and Historic Preservation

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Personal Service	\$137,489,000	\$148,251,000	\$10,762,000	7.8%
Regular	\$110,191,000	\$120,388,000	\$10,197,000	9.3%
Temporary Service	\$21,793,000	\$22,358,000	\$565,000	2.6%
Holiday/overtime compensation	\$5,505,000	\$5,505,000	\$0	0.0%
Nonpersonal Service	\$17,793,000	\$17,693,000	(\$100,000)	-0.6%
Supplies and materials	\$5,637,000	\$5,587,000	(\$50,000)	-0.9%
Travel	\$216,000	\$216,000	\$0	0.0%
Contractual Services	\$7,296,000	\$7,246,000	(\$50,000)	-0.7%
Equipment	\$4,644,000	\$4,644,000	\$0	0.0%
Special Revenue-Other (SRO) - Park Operations Program	\$131,744,000	\$131,744,000	\$0	0.0%
250th Commemoration Commission (SRO)	\$300,000	\$300,000	\$0	0.0%
Personal Service - Regular	\$173,000	\$173,000	\$0	0.0%
Fringe Benefits	\$119,000	\$119,000	\$0	0.0%
Indirect Costs	\$8,000	\$8,000	\$0	0.0%
Patron Services - (SRO)	\$131,444,000	\$131,444,000	\$0	0.0%
Personal Service	\$72,052,000	\$71,052,000	(\$1,000,000)	-1.4%
Regular	\$44,181,000	\$37,181,000	(\$7,000,000)	-15.8%
Temporary Service	\$26,412,000	\$32,412,000	\$6,000,000	22.7%
Holiday/overtime compensation	\$1,459,000	\$1,459,000	\$0	0.0%
Nonpersonal Service	\$59,392,000	\$60,392,000	\$1,000,000	1.7%
Supplies and materials	\$28,594,000	\$28,594,000	\$0	0.0%
Travel	\$337,000	\$637,000	\$300,000	89.0%
Contractual Services	\$17,982,000	\$17,682,000	(\$300,000)	-1.7%
Equipment	\$7,176,000	\$7,176,000	\$0	0.0%
Fringe Benefits	\$5,303,000	\$6,303,000	\$1,000,000	18.9%
Recreation Services Program	\$51,936,000	\$52,036,000	\$100,000	0.2%
Special Revenue-Federal (SRF) - Recreation Service Program	\$5,500,000	\$5,500,000	\$0	0.0%
Special Revenue-Other (SRO) - Recreation Service Program	\$4,754,000	\$4,754,000	\$0	0.0%
Enterprise Funds - Recreation Service Program	\$41,682,000	\$41,682,000	\$0	0.0%
Empire State Trails Program		\$100,000.00	\$100,000	#DIV/0!
Nonpersonal service		\$100,000.00	\$100,000	#DIV/0!
Supplies and materials		\$50,000.00	\$50,000	#DIV/0!
Contractual services		\$50,000.00	\$50,000	#DIV/0!
Federal Operating Grants Acct - (SRF)	\$5,300,000	\$5,300,000	\$0	0.0%
Personal Service	\$2,000,000	\$2,000,000	\$0	0.0%
Nonpersonal Service	\$2,550,000	\$2,550,000	\$0	0.0%
Fringe Benefits	\$690,000	\$690,000	\$0	0.0%
Indirect costs	\$60,000	\$60,000	\$0	0.0%
USDA Forest Service Acct - (SRF)	\$200,000	\$200,000	\$0	0.0%
Personal Service	\$25,000	\$25,000	\$0	0.0%
Nonpersonal Service	\$150,000	\$150,000	\$0	0.0%
Fringe Benefits	\$23,000	\$23,000	\$0	0.0%
Indirect costs	\$2,000	\$2,000	\$0	0.0%
Bayard Cutting Arboretum - (SRO)	\$512,000	\$512,000	\$0	0.0%
Personal Service	\$51,000	\$51,000	\$0	0.0%
Regular	\$40,000	\$40,000	\$0	0.0%
Temporary Service	\$10,000	\$10,000	\$0	0.0%
Holiday/overtime compensation	\$1,000	\$1,000	\$0	0.0%
Nonpersonal Service	\$461,000	\$461,000	\$0	0.0%
Supplies and materials	\$143,000	\$143,000	\$0	0.0%
Contractual Services	\$274,000	\$274,000	\$0	0.0%
Equipment	\$12,000	\$12,000	\$0	0.0%
Fringe benefits	\$30,000	\$30,000	\$0	0.0%
Indirect costs	\$2,000	\$2,000	\$0	0.0%
OPR Miscellaneous Gifts - (SRO)	\$1,131,000	\$1,131,000	\$0	0.0%
Personal Service	\$612,000	\$612,000	\$0	0.0%
Temporary service	\$612,000	\$612,000	\$0	0.0%

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Nonpersonal Service	\$519,000	\$519,000	\$0	0.0%
Supplies and materials	\$219,000	\$219,000	\$0	0.0%
Contractual Services	\$206,000	\$206,000	\$0	0.0%
Fringe benefits	\$77,000	\$77,000	\$0	0.0%
Indirect costs	\$17,000	\$17,000	\$0	0.0%
Planting Fields Foundation - (SRO)	\$421,000	\$421,000	\$0	0.0%
Personal Service	\$290,000	\$290,000	\$0	0.0%
Regular	\$124,000	\$124,000	\$0	0.0%
Temporary Service	\$161,000	\$161,000	\$0	0.0%
Holiday/overtime compensation	\$5,000	\$5,000	\$0	0.0%
Nonpersonal Service	\$131,000	\$131,000	\$0	0.0%
Supplies and materials	\$1,000	\$1,000	\$0	0.0%
Fringe benefits	\$96,000	\$96,000	\$0	0.0%
Indirect costs	\$34,000	\$34,000	\$0	0.0%
Rockefeller Trust - (SRO)	\$0	\$0	\$0	#DIV/0!
Personal Service	\$0	\$0	\$0	#DIV/0!
Regular	\$0	\$0	\$0	#DIV/0!
Temporary Service	\$0	\$0	\$0	#DIV/0!
Holiday/overtime compensation	\$0	\$0	\$0	#DIV/0!
Nonpersonal Service	\$0	\$0	\$0	#DIV/0!
Supplies and materials	\$0	\$0	\$0	#DIV/0!
Travel	\$0	\$0	\$0	#DIV/0!
Contractual Services	\$0	\$0	\$0	#DIV/0!
Fringe benefits	\$0	\$0	\$0	#DIV/0!
Indirect costs	\$0	\$0	\$0	#DIV/0!
Boating Noise Level Enforcement - (SRO)	\$4,500	\$4,500	\$0	0.0%
Contractual Services	\$4,500	\$4,500	\$0	0.0%
I Love NY Water Acct - (SRO)	\$1,512,500	\$1,512,500	\$0	0.0%
Personal Service	\$106,000	\$106,000	\$0	0.0%
Regular	\$106,000	\$106,000	\$0	0.0%
Nonpersonal Service	\$206,500	\$206,500	\$0	0.0%
Supplies and materials	\$65,000	\$65,000	\$0	0.0%
Travel	\$3,500	\$3,500	\$0	0.0%
Contractual Services	\$55,000	\$55,000	\$0	0.0%
Equipment	\$4,000	\$4,000	\$0	0.0%
Fringe benefits	\$71,000	\$71,000	\$0	0.0%
Indirect costs	\$8,000	\$8,000	\$0	0.0%
Maintenance Undistributed	\$1,200,000	\$1,200,000	\$0	0.0%
Contractual Services	\$1,200,000	\$1,200,000	\$0	0.0%
Water Rescue Team Awareness & Rsch Fund Acct - (SRO)	\$20,000	\$20,000	\$0	0.0%
Nonpersonal Service	\$20,000	\$20,000	\$0	0.0%
Supplies and materials	\$20,000	\$20,000	\$0	0.0%
Equitable Sharing Agreement - PRK Justice Account (SRO)	\$106,000	\$106,000	\$0	0.0%
Nonpersonal Service	\$106,000	\$106,000	\$0	0.0%
Supplies and materials	\$50,000	\$50,000	\$0	0.0%
Contractual Services	\$50,000	\$50,000	\$0	0.0%
Equipment	\$6,000	\$6,000	\$0	0.0%
Equitable Sharing Agreement - PRK Treasury Account (SRO)	\$106,000	\$106,000	\$0	0.0%
Nonpersonal Service	\$106,000	\$106,000	\$0	0.0%
Supplies and materials	\$50,000	\$50,000	\$0	0.0%
Contractual Services	\$50,000	\$50,000	\$0	0.0%
Equipment	\$6,000	\$6,000	\$0	0.0%
Seized Asset Acct - (SRO)	\$106,000	\$106,000	\$0	0.0%
Nonpersonal Service	\$106,000	\$106,000	\$0	0.0%
Supplies and materials	\$50,000	\$50,000	\$0	0.0%
Contractual Services	\$50,000	\$50,000	\$0	0.0%
Equipment	\$6,000	\$6,000	\$0	0.0%
Snowmobile Trail Devt - (SRO)	\$835,000	\$835,000	\$0	0.0%

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Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
Personal Service	\$263,000	\$263,000	\$0	0.0%
Regular	\$229,000	\$229,000	\$0	0.0%
Temporary Service	\$24,000	\$24,000	\$0	0.0%
Holiday/overtime compensation	\$10,000	\$10,000	\$0	0.0%
Nonpersonal Service	\$272,000	\$272,000	\$0	0.0%
Supplies and materials	\$15,000	\$15,000	\$0	0.0%
Travel	\$14,000	\$14,000	\$0	0.0%
Contractual Services	\$55,000	\$55,000	\$0	0.0%
Equipment	\$31,000	\$31,000	\$0	0.0%
Fringe benefits	\$150,000	\$150,000	\$0	0.0%
Indirect costs	\$7,000	\$7,000	\$0	0.0%
Maintenance Undistributed	\$300,000	\$300,000	\$0	0.0%
Personal Service	\$29,000	\$29,000	\$0	0.0%
Regular	\$29,000	\$29,000	\$0	0.0%
Nonpersonal Service	\$271,000	\$271,000	\$0	0.0%
Supplies and materials	\$80,000	\$80,000	\$0	0.0%
Contractual Services	\$40,000	\$40,000	\$0	0.0%
Equipment	\$120,000	\$120,000	\$0	0.0%
Fringe benefits	\$31,000	\$31,000	\$0	0.0%
Agencies Enterprise Fund-Golf Account (EF)	\$30,682,000	\$30,682,000	\$0	0.0%
Personal Service	\$11,182,000	\$15,682,000	\$4,500,000	40.2%
Regular	\$8,682,000	\$7,682,000	(\$1,000,000)	-11.5%
Temporary Service	\$2,000,000	\$7,000,000	\$5,000,000	250.0%
Holiday/overtime compensation	\$500,000	\$1,000,000	\$500,000	100.0%
Nonpersonal Service	\$19,500,000	\$15,000,000	(\$4,500,000)	-23.1%
Supplies and materials	\$5,800,000	\$5,800,000	\$0	0.0%
Travel	\$500,000	\$500,000	\$0	0.0%
Contractual Services	\$11,000,000	\$5,000,000	(\$6,000,000)	-54.5%
Equipment	\$2,000,000	\$2,000,000	\$0	0.0%
Fringe benefits	\$100,000	\$1,600,000	\$1,500,000	1500.0%
Indirect costs	\$100,000	\$100,000	\$0	0.0%
Maintenance Undistributed	\$0	\$0	\$0	#DIV/0!
Contractual Services	\$0	\$0	\$0	#DIV/0!
Agencies Enterprise Fund-Retail Sales (EF)	\$11,000,000	\$11,000,000	\$0	0.0%
Personal Service	\$1,000,000	\$150,000	(\$850,000)	-85.0%
Regular	\$800,000	\$50,000	(\$750,000)	-93.8%
Temporary Service	\$150,000	\$50,000	(\$100,000)	-66.7%
Holiday/overtime compensation	\$50,000	\$50,000	\$0	0.0%
Nonpersonal Service	\$10,000,000	\$10,850,000	\$850,000	8.5%
Supplies and materials	\$9,500,000	\$7,500,000	(\$2,000,000)	-21.1%
Travel	\$100,000	\$350,000	\$250,000	250.0%
Contractual Services	\$100,000	\$850,000	\$750,000	750.0%
Equipment	\$200,000	\$2,050,000	\$1,850,000	925.0%
Fringe benefits	\$50,000	\$50,000	\$0	0.0%
Indirect costs	\$50,000	\$50,000	\$0	0.0%