

# Office of Parks, Recreation, and Historic Preservation

The Executive Budget recommends (analysis as of **January 29, 2025**):

- A **FY 2025-26 workforce of 2,469**, an **increase of 16 FTEs** from the previous year’s budget.

OPRHP anticipates attrition of 142 FTEs and 158 new fills.

The following chart identifies estimated FTE levels by program:

<b>Program</b>	<b>FY 25 Est. FTEs 3/31/25</b>	<b>FY 26 Est. FTEs 3/31/26</b>	<b>FTE Change</b>
Administration	225	225	0
Historic Preservation	124	124	0
Park Operations	1,995	2,011	16
Recreation Services	109	109	0
<b>Total:</b>	<b>2,453</b>	<b>2,469</b>	<b>16</b>

- An All Funds appropriation of **\$397.1 million**, an **increase of \$10.8 million (2.8%)** from the enacted appropriation for the previous FY.
- The total appropriation for personal services is **\$282.7 million**, an **increase of \$13.4 million (5%)** from the enacted appropriation for the previous FY.
- The agency employed an estimated **645** contract employees under consultant contracts in the previous FY at a cost of **\$28.5 million**. It is estimated that the number of consultant FTE contract employees will **decrease to 614**, and the cost will **increase to \$28.7 million (0.7%)** in FY 2026.
- Budget Highlights
  - Includes funding for the New York Statewide Investment in More Swimming; the New York Places for Learning, Activity, and Youth Socialization; and the New York Building Recreational infrastructure for Communities, Kids, and Seniors; and funding to support an additional 16 FTEs.
  - Allocates \$200 million to continue the investment to restore and repair parks and historic sites across New York.