

# Department of Audit and Control

The Executive Budget recommends (analysis as of **January 23, 2025**):

- A **FY 2025-26** workforce of **2,915**, unchanged from the previous year’s budget.

The Department of Audit and Control anticipates the loss of 400 positions by attrition and expects 400 new fills.

The following chart identifies estimated FTEs level by program:

Program	FY 25 Est. FTEs 3/31/25	FY 26 Est. FTEs 3/31/26	FTE Change
Administration	1,488	1,488	0
Chief Information Office	151	151	0
Executive Direction	25	25	0
NY Environmental Protection and Spill Compensation	10	10	0
Office of the State Deputy Comptroller NYC	23	23	0
Retirement Services Program	1,066	1,066	0
State and Local Accountability	14	14	0
State Operations	138	138	0
<b>Total:</b>	<b>2,915</b>	<b>2,915</b>	<b>0</b>

- An All Funds appropriation of **\$598 million, an increase of \$30.6 million (5.4%)** from the enacted appropriation for the previous FY.
- The total appropriation for personal services is **\$297.6 million, an increase of \$22 million (8%)** from the enacted appropriation for the previous FY.
- The agency employed an estimated **132.96** contract employees under consultant contracts in the previous FY at a cost of **\$23.1 million**. It is estimated that the number of consultant FTE will **increase** to **134** in FY 25, at an estimated cost of **\$23.3 million, an increase of \$89,000 (0.4%)**.
- Budget Highlights
  - Includes funding for general salary increases, operational growth, and anticipated maintenance costs on OSC’s Albany office building.