

# Office of Temporary & Disability Assistance

The Executive Budget recommends (analysis as of **January 28, 2025**):

- **A FY 2025-26 workforce of 2,053, an increase of 116** over the previous year’s budget. The agency attributes this to increased staffing within the Office of Administrative Hearings.

OTDA anticipates the loss of 399 positions through attrition and expects to fill 515 positions.

The following chart identifies estimated FTE levels by program:

Program	FY 25 Est. FTEs 3/31/25	FY 26 Est. FTEs 3/31/26	FTE Change
Administration	313	313	0
Child Support Services	53	53	0
Disability Determinations Program	859	859	0
Employment and Income Support	271	273	2
Administrative Hearings	304	418	114
Specialized Services Program	129	129	0
Supported Housing	8	8	0
<b>Total:</b>	<b>1,937</b>	<b>2,053</b>	<b>116</b>

- An All Funds appropriation of **\$523.6 million**, an **increase of \$20.3 million (4%)** over the enacted appropriation for the previous FY.
- The total appropriation for personal services is **\$215.5 million**, an **increase of \$11 million (5.4%)** over the enacted appropriation for the previous FY.
- The agency employed an estimated **65** contract employees under consultant contracts in the previous FY at a cost of **\$7.8 million**. It is estimated that the number of consultant FTE contract employees will **decrease to 63** in FY 26 at an estimated cost of **\$7.4 million, a decrease of \$400,000 (5.1%)**.
- Budget Highlights:
  - Includes \$8 million to provide postpartum boxes and \$1.5 million to Baby2Baby for the purchase and distribution of diapers for eligible families.
  - Invests \$8.5 million annually to support an enhanced benefit of \$100 per month throughout pregnancy and an additional \$1,200 payment at birth for New Yorkers who receive Public Assistance.
  - Increases funding by \$25 million for HHAP to create and maintain more housing for individuals and families experiencing homelessness and unable to secure adequate housing without special assistance.
  - Continues the Summer-EBT program for low-income students who are unable to receive free meals while schools are closed during summer months.