

# Office of Victim Services

## Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
<b>All Funds</b>	<b>\$26,004,000</b>	<b>\$26,304,000</b>	<b>\$300,000</b>	<b>1.2%</b>
<b>General Fund</b>	<b>\$2,545,000</b>	<b>\$2,545,000</b>	<b>\$0</b>	<b>0.0%</b>
<b>Special Revenue-Federal</b>	<b>\$8,851,000</b>	<b>\$8,851,000</b>	<b>\$0</b>	<b>0.0%</b>
<b>Special Revenue-Other</b>	<b>\$14,608,000</b>	<b>\$14,908,000</b>	<b>\$300,000</b>	<b>2.1%</b>
<b>Personal Services</b>	<b>\$11,376,000</b>	<b>\$11,366,000</b>	<b>-\$10,000</b>	<b>-0.1%</b>
<b>Contractual Services</b>	<b>\$7,130,000</b>	<b>\$7,430,000</b>	<b>\$300,000</b>	<b>4.2%</b>
<b>Administration Program</b>	<b>\$22,690,000</b>	<b>\$22,990,000</b>	<b>\$300,000</b>	<b>1.3%</b>
Special Revenue-Federal (SRF) - Administration Program	\$5,537,000	\$5,537,000	\$0	0.0%
Special Revenue-Other (SRO) - Administration Program	\$14,608,000	\$14,908,000	\$300,000	2.1%
<b>Sexual Offense Evidence Collection Program</b>	<b>\$2,545,000</b>	<b>\$2,545,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Services	\$565,000	\$565,000	\$0	0.0%
Nonpersonal Services	\$1,980,000	\$1,980,000	\$0	0.0%
Supplies and Materials	\$50,000	\$50,000	\$0	0.0%
Travel	\$10,000	\$10,000	\$0	0.0%
Contractual Services	\$1,620,000	\$1,620,000	\$0	0.0%
Equipment	\$300,000	\$300,000	\$0	0.0%
<b>Crime Victims Asstnc (SRF)</b>	<b>\$4,766,000</b>	<b>\$4,766,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Services	\$3,298,000	\$3,298,000	\$0	0.0%
Nonpersonal Services	\$1,468,000	\$1,468,000	\$0	0.0%
Fringe Benefits			\$0	#DIV/0!
<b>Crime Victims Compensation (SRF)</b>	<b>\$771,000</b>	<b>\$771,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Services	\$496,000	\$496,000	\$0	0.0%
Nonpersonal Services	\$275,000	\$275,000	\$0	0.0%
<b>Crime Victims Legal Assistance (SRF)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>
Personal Services	\$0	\$0	\$0	#DIV/0!
Nonpersonal Services	\$0	\$0	\$0	#DIV/0!
<b>Victim Assistance Training Acct (SRF)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>
Nonpersonal Services				
<b>CVB - Conference Fees (SRO)</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>\$0</b>	<b>0.0%</b>
Nonpersonal service	\$105,000	\$105,000	\$0	0.0%
Supplies and materials	\$15,000	\$15,000	\$0	0.0%
Travel	\$10,000	\$10,000	\$0	0.0%
Contractual Services	\$80,000	\$80,000	\$0	0.0%
<b>Criminal Justice Improvement Acct (SRO)</b>	<b>\$13,564,000</b>	<b>\$13,864,000</b>	<b>\$300,000</b>	<b>2.2%</b>
Personal Service	\$4,666,000	\$4,666,000	\$0	0.0%
Regular	\$4,666,000	\$4,666,000	\$0	0.0%
Nonpersonal service	\$8,898,000	\$9,198,000	\$300,000	3.4%
Supplies and materials	\$60,000	\$70,000	\$10,000	16.7%
Travel	\$110,000	\$80,000	-\$30,000	-27.3%
Contractual Services	\$5,390,000	\$5,690,000	\$300,000	5.6%
Equipment	\$20,000	\$40,000	\$20,000	100.0%
Fringe Benefits	\$3,125,000	\$3,125,000	\$0	0.0%
Indirect Costs	\$193,000	\$193,000	\$0	0.0%
<b>OVS Restitution (SRO)</b>	<b>\$939,000</b>	<b>\$939,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Services	\$621,000	\$611,000	-\$10,000	-1.6%
Regular	\$621,000	\$611,000	-\$10,000	-1.6%
Nonpersonal Services	\$318,000	\$328,000	\$10,000	3.1%
Supplies and materials	\$250,000	\$250,000	\$0	0.0%
Travel	\$18,000	\$28,000	\$10,000	55.6%
Contractual Services	\$40,000	\$40,000	\$0	0.0%
Equipment	\$10,000	\$10,000	\$0	0.0%
<b>Victim and Witness Assistance Program</b>	<b>\$3,314,000</b>	<b>\$3,314,000</b>	<b>\$0</b>	<b>0.0%</b>
Special Revenue-Federal (SRF) - Victim & Witness Asstnce	\$3,314,000	\$3,314,000	\$0	0.0%
Special Revenue-Other (SRO) - Victim & Witness Asstnce F	\$0	\$0	\$0	#DIV/0!
<b>Crime Victims Asstnc (SRF)</b>	<b>\$3,314,000</b>	<b>\$3,314,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Services	\$1,730,000	\$1,730,000	\$0	0.0%
Nonpersonal Services	\$940,000	\$940,000	\$0	0.0%
Fringe Benefits	\$614,000	\$614,000	\$0	0.0%
Indirect Costs	\$30,000	\$30,000	\$0	0.0%
<b>Fringe Benefits</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>
Personal Service	\$0	\$0	\$0	#DIV/0!
Regular			\$0	#DIV/0!
Nonpersonal service	\$0	\$0	\$0	#DIV/0!
Supplies and materials			\$0	#DIV/0!
Travel			\$0	#DIV/0!
Contractual Services			\$0	#DIV/0!
Fringe Benefits			\$0	#DIV/0!