

Commission of Correction

Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
All Funds	\$4,101,000	\$4,601,000	\$500,000	12.2%
General Fund	\$4,101,000	\$4,601,000	\$500,000	12.2%
			\$0	
Personal Services	\$3,634,000	\$4,134,000	\$500,000	13.8%
Contractual Services	\$242,000	\$242,000	\$0	0.0%
			\$0	
Improvement of Correctional Facilities Program	\$4,101,000	\$4,601,000	\$500,000	12.2%
Personal Services	\$3,634,000	\$4,134,000	\$500,000	13.8%
Regular	\$3,334,000	\$3,834,000	\$500,000	15.0%
Temporary Service	\$279,000	\$279,000	\$0	0.0%
Holiday/overtime compensation	\$21,000	\$21,000	\$0	0.0%
Nonpersonal Service	\$467,000	\$467,000	\$0	0.0%
Supplies and materials	\$23,000	\$23,000	\$0	0.0%
Travel	\$190,000	\$190,000	\$0	0.0%
Contractual Services	\$242,000	\$242,000	\$0	0.0%
Equipment	\$12,000	\$12,000	\$0	0.0%