

Commission on Correction

The Executive Budget recommends (analysis as of **January 22, 2025**):

- **A FY 2025-26 workforce of 47, an increase of 3** from the 2024-25 Budget.
- The State Commission on Correction (SCOC) anticipates the loss of 10 positions through attrition and expects 13 new fills.

The following chart identifies estimated FTEs level by program:

Program	FY 2024-25 Est. FTEs 3/31/25	FY 2025-26 Est. FTEs 3/31/26	FTE Change
Improvement of Correctional Facilities	44	47	3
Total:	44	47	3

- A State Operations All Funds appropriation of **\$4.6 million, an increase of \$500,000 (12.2%)** from the enacted appropriation for the previous FY.
- The total appropriation for Personal Services is **\$4.1 million, an increase of \$500,000 (13.8%)** from the previous FY.
- The agency did not report any consulting contracts in the agency presentation.
- Budget Highlights
 - Includes funding to maintain the Agency's operations and support their involvement with the Borough Based Jail project.