

**State Education Department**  
**Program Details-State Operations**

<b>Program</b>	<b>Enacted 2024-25 Budget</b>	<b>Proposed 2025-26 Budget</b>	<b>Change in Appropriation</b>	<b>Percent Change</b>
<b>All Funds</b>	<b>\$697,245,000</b>	<b>\$700,368,520</b>	<b>\$ 3,123,520.00</b>	<b>0.4%</b>
<b>General Fund</b>	<b>\$86,850,000</b>	<b>\$81,215,000</b>	<b>\$ (5,635,000.00)</b>	<b>-6.5%</b>
<b>Special Revenue-Fed</b>	<b>\$391,293,000</b>	<b>\$400,129,520</b>	<b>\$ 8,836,520.00</b>	<b>2.3%</b>
<b>Special Revenue-Other</b>	<b>\$184,031,000</b>	<b>\$183,953,000</b>	<b>\$ (78,000.00)</b>	<b>0.0%</b>
<b>Internal Service</b>	<b>\$35,071,000</b>	<b>\$35,071,000</b>	<b>\$ -</b>	<b>0.0%</b>
<b>Personal Services</b>	<b>\$609,537,525</b>	<b>\$306,844,000</b>	<b>\$ (302,693,525.00)</b>	<b>-49.7%</b>
<b>Contractual Services</b>	<b>\$76,840,600</b>	<b>\$74,005,600</b>	<b>\$ (2,835,000.00)</b>	<b>-3.7%</b>
<b>Adult Career &amp; Continuing Education Services Program</b>	<b>\$157,402,000</b>	<b>\$161,285,520</b>	<b>\$ 3,883,520.00</b>	<b>2.5%</b>
Personal Service	\$722,000	\$722,000	\$ -	0.0%
Regular	\$669,000	\$669,000	\$ -	0.0%
Temporary Service	\$53,000	\$53,000	\$ -	0.0%
Nonpersonal Service	\$3,646,000	\$3,646,000	\$ -	0.0%
Supplies and materials	\$33,000	\$33,000	\$ -	0.0%
Travel	\$5,000	\$5,000	\$ -	0.0%
Contractual services	\$3,587,000	\$3,587,000	\$ -	0.0%
Equipment	\$21,000	\$21,000	\$ -	0.0%
Special Revenue-Federal (SRF) - Adult Career & Counseling	\$137,996,000	\$141,879,520	\$ 3,883,520.00	2.8%
Special Revenue-Other (SRO - Adult Career & Counseling)	\$15,038,000	\$15,038,000	\$ -	0.0%
<b>Fed. DOE Fund - (SRF)</b>	<b>\$137,996,000</b>	<b>\$141,879,520</b>	<b>\$ 3,883,520.00</b>	<b>2.8%</b>
<b>Voc Rehab and Supported Employment (SRF)</b>	<b>\$128,140,480</b>	<b>\$132,024,000</b>	<b>\$ 3,883,520.00</b>	<b>3.0%</b>
Personal Service	\$63,436,525	\$65,362,000	\$ 1,925,475.00	3.0%
Nonpersonal Service	\$14,949,492	\$15,398,000	\$ 448,508.00	3.0%
Fringe Benefits	\$32,661,287	\$33,655,000	\$ 993,713.00	3.0%
Indirect Costs	\$17,093,176	\$17,609,000	\$ 515,824.00	3.0%
<b>Independent Living Centers (SRF)</b>	<b>\$970,520</b>	<b>\$970,520</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$300,000	\$300,000	\$ -	0.0%
Nonpersonal Service	\$500,000	\$500,000	\$ -	0.0%
Fringe Benefits	\$161,520	\$161,520	\$ -	0.0%
Indirect Costs	\$9,000	\$9,000	\$ -	0.0%
<b>In Service Training (SRF)</b>	<b>\$642,000</b>	<b>\$642,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$120,000	\$120,000	\$ -	0.0%
Nonpersonal Service	\$428,040	\$428,040	\$ -	0.0%
Fringe Benefits	\$60,972	\$60,972	\$ -	0.0%
Indirect Costs	\$32,988	\$32,988	\$ -	0.0%
<b>Workforce Investment Act (SRF)</b>	<b>\$8,243,000</b>	<b>\$8,243,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$2,801,000	\$2,801,000	\$ -	0.0%
Nonpersonal Service	\$3,253,023	\$3,253,023	\$ -	0.0%
Fringe Benefits	\$1,434,524	\$1,434,524	\$ -	0.0%
Indirect Costs	\$754,453	\$754,453	\$ -	0.0%
<b>High School Equivalency Acct - (SRO)</b>	<b>\$955,000</b>	<b>\$955,000</b>	<b>\$ -</b>	<b>0.0%</b>
Nonpersonal Service	\$955,000	\$955,000	\$ -	0.0%
Supplies and materials	\$3,000	\$3,000	\$ -	0.0%
Travel	\$3,000	\$3,000	\$ -	0.0%
Contractual services	\$949,000	\$949,000	\$ -	0.0%
<b>VESID Soc. Sec. Acct. - (SRO)</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$4,243,000	\$4,243,000	\$ -	0.0%
Regular	\$4,243,000	\$4,243,000	\$ -	0.0%
Nonpersonal Service	\$3,757,000	\$3,757,000	\$ -	0.0%
Supplies and materials	\$35,000	\$35,000	\$ -	0.0%
Travel	\$2,000	\$2,000	\$ -	0.0%
Contractual services	\$263,000	\$263,000	\$ -	0.0%
Fringe Benefits	\$2,834,000	\$2,834,000	\$ -	0.0%
Indirect costs	\$623,000	\$623,000	\$ -	0.0%
<b>Tuition Reimbursement - (SRO)</b>	<b>\$1,509,000</b>	<b>\$1,509,000</b>	<b>\$ -</b>	<b>0.0%</b>
Nonpersonal Service	\$1,509,000	\$1,509,000	\$ -	0.0%
Contractual services	\$200,000	\$200,000	\$ -	0.0%
Fringe Benefits	\$1,309,000	\$1,309,000	\$ -	0.0%
<b>Vocational Sch. Supervision - (SRO)</b>	<b>\$4,417,000</b>	<b>\$4,417,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$1,903,000	\$1,903,000	\$ -	0.0%
Regular	\$1,895,000	\$1,895,000	\$ -	0.0%
Holidav/overtime compensation	\$8,000	\$8,000	\$ -	0.0%
Nonpersonal Service	\$2,514,000	\$2,514,000	\$ -	0.0%
Supplies and materials	\$12,000	\$12,000	\$ -	0.0%
Travel	\$40,000	\$40,000	\$ -	0.0%

**State Education Department**  
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Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
Contractual services	\$1,165,000	\$1,165,000	\$ -	0.0%
Equipment	\$12,000	\$12,000	\$ -	0.0%
Fringe Benefits	\$1,221,000	\$1,221,000	\$ -	0.0%
Indirect costs	\$64,000	\$64,000	\$ -	0.0%
<b>Voc Rehab Fund - (SRO)</b>	<b>\$157,000</b>	<b>\$157,000</b>	<b>\$ -</b>	<b>0.0%</b>
Nonpersonal Service	\$157,000	\$157,000	\$ -	0.0%
Supplies and materials	\$2,000	\$2,000	\$ -	0.0%
Travel	\$4,000	\$4,000	\$ -	0.0%
Contractual services	\$146,000	\$146,000	\$ -	0.0%
Equipment	\$5,000	\$5,000	\$ -	0.0%
<b>Cultural Education Program</b>	<b>\$79,717,000</b>	<b>\$78,588,000</b>	<b>\$ (1,129,000.00)</b>	<b>-1.4%</b>
Personal Service	\$451,000	\$451,000	\$ -	0.0%
Regular	\$451,000	\$451,000	\$ -	0.0%
Nonpersonal Service	\$549,000	\$549,000	\$ -	0.0%
Supplies and materials	\$21,000	\$21,000	\$ -	0.0%
Travel	\$2,000	\$2,000	\$ -	0.0%
Contractual services	\$522,000	\$522,000	\$ -	0.0%
Equipment	\$4,000	\$4,000	\$ -	0.0%
Summer School of the Arts	\$1,200,000	\$0	\$ (1,200,000.00)	-100.0%
Contractual services	\$1,200,000	\$0	\$ (1,200,000.00)	-100.0%
New York Online Virtual Electronic Library	\$3,000,000	\$3,000,000	\$ -	0.0%
Contractual services	\$3,000,000	\$3,000,000	\$ -	0.0%
Unmarked Burial Site Protection	\$275,000	\$275,000	\$ -	0.0%
Contractual services	\$275,000	\$275,000	\$ -	0.0%
Special Revenue-Fed. (SRF) - Cultural Education Program	\$15,873,000	\$15,873,000	\$ -	0.0%
Special Revenue-Other (SRO) - Cultural Education Program	\$45,210,000	\$45,281,000	\$ 71,000.00	0.2%
Internal Service (ISF) - Cultural Education Program	\$13,159,000	\$13,159,000	\$ -	0.0%
<b>Federal Operating Grants Acct - (SRF)</b>	<b>\$15,873,000</b>	<b>\$15,873,000</b>	<b>\$ -</b>	<b>0.0%</b>
<b>National Endowment for Humanities Account</b>	<b>\$7,779,000</b>	<b>\$7,779,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$3,169,000	\$3,169,000	\$ -	0.0%
Nonpersonal Service	\$2,995,000	\$2,995,000	\$ -	0.0%
Fringe Benefits	\$1,103,000	\$1,103,000	\$ -	0.0%
Indirect Costs	\$512,000	\$512,000	\$ -	0.0%
<b>Library Services Technology Act</b>	<b>\$8,094,000</b>	<b>\$8,094,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$3,843,000	\$3,843,000	\$ -	0.0%
Nonpersonal Service	\$1,250,000	\$1,250,000	\$ -	0.0%
Fringe Benefits	\$2,278,000	\$2,278,000	\$ -	0.0%
Indirect Costs	\$723,000	\$723,000	\$ -	0.0%
<b>Cultural Education Acct - (SRO)</b>	<b>\$34,022,000</b>	<b>\$34,093,000</b>	<b>\$ 71,000.00</b>	<b>0.2%</b>
Personal Service	\$16,355,000	\$16,399,000	\$ 44,000.00	0.3%
Regular	\$15,043,000	\$15,087,000	\$ 44,000.00	0.3%
Temporary Service	\$1,009,000	\$1,009,000	\$ -	0.0%
Holiday/overtime compensation	\$303,000	\$303,000	\$ -	0.0%
Nonpersonal Service	\$17,667,000	\$17,694,000	\$ 27,000.00	0.2%
Supplies and materials	\$2,333,000	\$2,333,000	\$ -	0.0%
Travel	\$298,000	\$298,000	\$ -	0.0%
Contractual services	\$4,319,000	\$4,319,000	\$ -	0.0%
Equipment	\$1,854,000	\$1,854,000	\$ -	0.0%
Fringe Benefits	\$8,165,000	\$8,191,000	\$ 26,000.00	0.3%
Indirect costs	\$698,000	\$699,000	\$ 1,000.00	0.1%
<b>Education Archives Acct - (SRO)</b>	<b>\$257,000</b>	<b>\$257,000</b>	<b>\$ -</b>	<b>0.0%</b>
Nonpersonal Service	\$257,000	\$257,000	\$ -	0.0%
Supplies and materials	\$171,000	\$171,000	\$ -	0.0%
Travel	\$9,000	\$9,000	\$ -	0.0%
Contractual services	\$13,000	\$13,000	\$ -	0.0%
Equipment	\$64,000	\$64,000	\$ -	0.0%
<b>Education Library Acct. - (SRO)</b>	<b>\$729,000</b>	<b>\$729,000</b>	<b>\$ -</b>	<b>0.0%</b>
Nonpersonal Service	\$729,000	\$729,000	\$ -	0.0%
Supplies and materials	\$66,000	\$66,000	\$ -	0.0%
Travel	\$28,000	\$28,000	\$ -	0.0%
Contractual services	\$600,000	\$600,000	\$ -	0.0%
Equipment	\$35,000	\$35,000	\$ -	0.0%
<b>Education Museum Acct. - (SRO)</b>	<b>\$3,330,000</b>	<b>\$3,330,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$765,000	\$765,000	\$ -	0.0%
Temporary Service	\$665,000	\$665,000	\$ -	0.0%
Holiday/overtime compensation	\$100,000	\$100,000	\$ -	0.0%
Nonpersonal Service	\$2,565,000	\$2,565,000	\$ -	0.0%
Supplies and materials	\$245,000	\$245,000	\$ -	0.0%

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Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
Travel	\$109,000	\$109,000	\$ -	0.0%
Contractual services	\$1,074,000	\$1,074,000	\$ -	0.0%
Equipment	\$738,000	\$738,000	\$ -	0.0%
Fringe Benefits	\$375,000	\$375,000	\$ -	0.0%
Indirect costs	\$24,000	\$24,000	\$ -	0.0%
<b>Summer School of Arts - (SRO)</b>	<b>\$1,481,000</b>	<b>\$1,481,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$160,000	\$160,000	\$ -	0.0%
Temporary Service	\$160,000	\$160,000	\$ -	0.0%
Nonpersonal Service	\$1,321,000	\$1,321,000	\$ -	0.0%
Supplies and materials	\$60,000	\$60,000	\$ -	0.0%
Travel	\$45,000	\$45,000	\$ -	0.0%
Contractual services	\$1,181,500	\$1,181,500	\$ -	0.0%
Equipment	\$15,000	\$15,000	\$ -	0.0%
Fringe Benefits	\$15,500	\$15,500	\$ -	0.0%
Indirect Costs	\$4,000	\$4,000	\$ -	0.0%
<b>NYS Archives Partnership Trust Fund - (SRO)</b>	<b>\$967,000</b>	<b>\$967,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$511,000	\$511,000	\$ -	0.0%
Regular	\$511,000	\$511,000	\$ -	0.0%
Nonpersonal Service	\$456,000	\$456,000	\$ -	0.0%
Supplies and materials	\$13,000	\$13,000	\$ -	0.0%
Travel	\$22,000	\$22,000	\$ -	0.0%
Contractual services	\$151,000	\$151,000	\$ -	0.0%
Equipment	\$13,000	\$13,000	\$ -	0.0%
Fringe Benefits	\$230,000	\$230,000	\$ -	0.0%
Indirect costs	\$27,000	\$27,000	\$ -	0.0%
<b>Local Gov. Records Mgmt. - (SRO)</b>	<b>\$4,424,000</b>	<b>\$4,424,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$2,431,000	\$2,431,000	\$ -	0.0%
Regular	\$2,314,000	\$2,314,000	\$ -	0.0%
Temporary Service	\$117,000	\$117,000	\$ -	0.0%
Nonpersonal Service	\$1,993,000	\$1,993,000	\$ -	0.0%
Supplies and materials	\$49,000	\$49,000	\$ -	0.0%
Travel	\$169,000	\$169,000	\$ -	0.0%
Contractual services	\$425,000	\$425,000	\$ -	0.0%
Equipment	\$114,000	\$114,000	\$ -	0.0%
Fringe Benefits	\$1,104,000	\$1,104,000	\$ -	0.0%
Indirect costs	\$132,000	\$132,000	\$ -	0.0%
<b>Archives Rec Mgmt Acct - (ISF)</b>	<b>\$2,262,000</b>	<b>\$2,262,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$1,214,000	\$1,214,000	\$ -	0.0%
Regular	\$1,192,000	\$1,192,000	\$ -	0.0%
Temporary Service	\$22,000	\$22,000	\$ -	0.0%
Nonpersonal Service	\$1,048,000	\$1,048,000	\$ -	0.0%
Supplies and materials	\$40,000	\$40,000	\$ -	0.0%
Travel	\$7,000	\$7,000	\$ -	0.0%
Contractual services	\$247,000	\$247,000	\$ -	0.0%
Equipment	\$101,000	\$101,000	\$ -	0.0%
Fringe Benefits	\$597,000	\$597,000	\$ -	0.0%
Indirect costs	\$56,000	\$56,000	\$ -	0.0%
<b>Cultural Resources Survey Acct. - (ISF)</b>	<b>\$10,897,000</b>	<b>\$10,897,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$2,920,000	\$2,920,000	\$ -	0.0%
Regular	\$1,350,000	\$1,350,000	\$ -	0.0%
Temporary Service	\$1,170,000	\$1,170,000	\$ -	0.0%
Holiday/overtime compensation	\$400,000	\$400,000	\$ -	0.0%
Nonpersonal Service	\$7,977,000	\$7,977,000	\$ -	0.0%
Supplies and materials	\$139,000	\$139,000	\$ -	0.0%
Travel	\$454,000	\$454,000	\$ -	0.0%
Contractual services	\$5,729,000	\$5,729,000	\$ -	0.0%
Equipment	\$139,000	\$139,000	\$ -	0.0%
Fringe Benefits	\$1,326,000	\$1,326,000	\$ -	0.0%
Indirect costs	\$190,000	\$190,000	\$ -	0.0%
<b>Office of Higher Education &amp; Professions Program</b>	<b>\$86,070,000</b>	<b>\$85,670,000</b>	<b>\$ (400,000.00)</b>	<b>-0.5%</b>
Personal Service	\$3,116,000	\$3,116,000	\$ -	0.0%
Regular	\$3,097,000	\$3,097,000	\$ -	0.0%
Temporary Service	\$18,000	\$18,000	\$ -	0.0%
Holiday/overtime compensation	\$1,000	\$1,000	\$ -	0.0%
Nonpersonal Service	\$5,875,000	\$5,875,000	\$ -	0.0%
Supplies and materials	\$52,000	\$52,000	\$ -	0.0%
Travel	\$152,000	\$152,000	\$ -	0.0%
Contractual services	\$5,619,000	\$5,619,000	\$ -	0.0%
Equipment	\$52,000	\$52,000	\$ -	0.0%
Special Revenue-Fed. (SRF) - Office of Higher Ed & Profs Program	\$2,974,000	\$2,974,000	\$ -	0.0%

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<b>Program</b>	<b>Enacted 2024-25 Budget</b>	<b>Proposed 2025-26 Budget</b>	<b>Change in Appropriation</b>	<b>Percent Change</b>
Special Revenue-Other (SRO) - Office of Higher Ed & Profs Program	\$74,105,000	\$73,705,000	\$ (400,000.00)	-0.5%
<b>Fed. DOE Fund - (SRF)</b>	<b>\$1,793,000</b>	<b>\$1,793,000</b>	<b>\$ -</b>	<b>0.0%</b>
<b>VTEA</b>	<b>\$522,000</b>	<b>\$522,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$288,000	\$288,000	\$ -	0.0%
Nonpersonal Service	\$50,000	\$50,000	\$ -	0.0%
Fringe Benefits	\$128,000	\$128,000	\$ -	0.0%
Indirect Costs	\$56,000	\$56,000	\$ -	0.0%
<b>Supporting Effective Instruction</b>	<b>\$1,271,000</b>	<b>\$1,271,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$731,000	\$731,000	\$ -	0.0%
Nonpersonal Service	\$78,000	\$78,000	\$ -	0.0%
Fringe Benefits	\$286,000	\$286,000	\$ -	0.0%
Indirect Costs	\$176,000	\$176,000	\$ -	0.0%
<b>Transition to Teaching - (SRF)</b>	<b>\$1,181,000</b>	<b>\$1,181,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$387,000	\$387,000	\$ -	0.0%
Nonpersonal Service	\$549,000	\$549,000	\$ -	0.0%
Fringe Benefits	\$156,000	\$156,000	\$ -	0.0%
Indirect Costs	\$89,000	\$89,000	\$ -	0.0%
<b>Interstate Reciprocity for Post-secondary Distance Educ Acct - (SRO)</b>	<b>\$1,253,000</b>	<b>\$1,253,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$466,000	\$466,000	\$ -	0.0%
Regular	\$466,000	\$466,000	\$ -	0.0%
Nonpersonal Service	\$787,000	\$787,000	\$ -	0.0%
Supplies and materials	\$5,000	\$5,000	\$ -	0.0%
Travel	\$21,500	\$21,500	\$ -	0.0%
Contractual services	\$444,500	\$444,500	\$ -	0.0%
Fringe Benefits	\$299,000	\$299,000	\$ -	0.0%
Indirect costs	\$17,000	\$17,000	\$ -	0.0%
<b>Institutional Accreditation Acct. -(SRO)</b>	<b>\$570,000</b>	<b>\$570,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$290,000	\$290,000	\$ -	0.0%
Regular	\$290,000	\$290,000	\$ -	0.0%
Nonpersonal Service	\$280,000	\$280,000	\$ -	0.0%
Supplies and Materials	\$10,000	\$10,000	\$ -	0.0%
Travel	\$35,000	\$35,000	\$ -	0.0%
Contractual Services	\$11,000	\$11,000	\$ -	0.0%
Fringe Benefits	\$171,000	\$171,000	\$ -	0.0%
Indirect Costs	\$53,000	\$53,000	\$ -	0.0%
<b>Office of the Professions - (SRO)</b>	<b>\$60,154,000</b>	<b>\$60,154,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$28,957,000	\$28,957,000	\$ -	0.0%
Regular	\$28,757,000	\$28,757,000	\$ -	0.0%
Temporary Service	\$0	\$0	\$ -	#DIV/0!
Holiday/overtime compensation	\$200,000	\$200,000	\$ -	0.0%
Nonpersonal Service	\$31,197,000	\$31,197,000	\$ -	0.0%
Supplies and materials	\$700,000	\$700,000	\$ -	0.0%
Travel	\$300,000	\$300,000	\$ -	0.0%
Contractual services	\$10,695,000	\$10,695,000	\$ -	0.0%
Equipment	\$100,000	\$100,000	\$ -	0.0%
Fringe Benefits	\$18,560,000	\$18,560,000	\$ -	0.0%
Indirect costs	\$842,000	\$842,000	\$ -	0.0%
<b>Teacher Certification Prog. - (SRO)</b>	<b>\$11,905,000</b>	<b>\$11,505,000</b>	<b>\$ (400,000.00)</b>	<b>-3.4%</b>
Personal Service	\$5,190,000	\$5,190,000	\$ -	0.0%
Regular	\$4,768,000	\$4,768,000	\$ -	0.0%
Temporary Service	\$282,000	\$282,000	\$ -	0.0%
Holiday/overtime compensation	\$140,000	\$140,000	\$ -	0.0%
Nonpersonal Service	\$6,715,000	\$6,315,000	\$ (400,000.00)	-6.0%
Supplies and materials	\$71,000	\$71,000	\$ -	0.0%
Travel	\$71,000	\$71,000	\$ -	0.0%
Contractual services	\$4,599,000	\$4,199,000	\$ (400,000.00)	-8.7%
Equipment	\$71,000	\$71,000	\$ -	0.0%
Fringe Benefits	\$1,690,000	\$1,690,000	\$ -	0.0%
Indirect costs	\$213,000	\$213,000	\$ -	0.0%
<b>Teacher Education Accreditation Acct. - (SRO)</b>	<b>\$223,000</b>	<b>\$223,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$72,000	\$72,000	\$ -	0.0%
Regular	\$50,000	\$50,000	\$ -	0.0%
Temporary Service	\$22,000	\$22,000	\$ -	0.0%
Nonpersonal Service	\$151,000	\$151,000	\$ -	0.0%
Supplies and materials	\$2,000	\$2,000	\$ -	0.0%
Travel	\$40,000	\$40,000	\$ -	0.0%
Contractual services	\$73,000	\$73,000	\$ -	0.0%

**State Education Department**  
**Program Details-State Operations**

<b>Program</b>	<b>Enacted 2024-25 Budget</b>	<b>Proposed 2025-26 Budget</b>	<b>Change in Appropriation</b>	<b>Percent Change</b>
Fringe Benefits	\$26,000	\$26,000	\$ -	0.0%
Indirect costs	\$10,000	\$10,000	\$ -	0.0%
<b>Office Management Services Program</b>	<b>\$63,945,000</b>	<b>\$64,196,000</b>	<b>\$ 251,000.00</b>	<b>0.4%</b>
Personal Service	\$10,852,000	\$10,852,000	\$ -	0.0%
Regular	\$10,624,000	\$10,624,000	\$ -	0.0%
Temporary Service	\$114,000	\$114,000	\$ -	0.0%
Holiday/overtime compensation	\$114,000	\$114,000	\$ -	0.0%
Nonpersonal Service	\$3,888,000	\$3,888,000	\$ -	0.0%
Supplies and materials	\$187,000	\$187,000	\$ -	0.0%
Travel	\$95,000	\$95,000	\$ -	0.0%
Contractual services	\$2,950,000	\$2,950,000	\$ -	0.0%
Equipment	\$656,000	\$656,000	\$ -	0.0%
Special Revenue-Federal			\$ -	#DIV/0!
Special Revenue-Other	\$27,293,000	\$27,544,000	\$ 251,000.00	0.9%
Internal Service Fund	\$21,912,000	\$21,912,000	\$ -	0.0%
<b>Grants Acct (SRO)</b>	<b>\$2,486,000</b>	<b>\$2,486,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$284,000	\$284,000	\$ -	0.0%
Regular	\$284,000	\$284,000	\$ -	0.0%
Nonpersonal Service	\$2,202,000	\$2,202,000	\$ -	0.0%
Supplies and materials	\$40,000	\$40,000	\$ -	0.0%
Travel	\$234,000	\$234,000	\$ -	0.0%
Contractual services	\$1,663,000	\$1,663,000	\$ -	0.0%
Equipment	\$141,000	\$141,000	\$ -	0.0%
Fringe benefits	\$124,000	\$124,000	\$ -	0.0%
<b>Indirect Cost Recovery Acct (SRO)</b>	<b>\$24,807,000</b>	<b>\$25,058,000</b>	<b>\$ 251,000.00</b>	<b>1.0%</b>
Personal Service	\$13,189,000	\$13,343,000	\$ 154,000.00	1.2%
Regular	\$12,518,000	\$12,672,000	\$ 154,000.00	1.2%
Temporary Service	\$224,000	\$224,000	\$ -	0.0%
Holiday/overtime compensation	\$447,000	\$447,000	\$ -	0.0%
Nonpersonal Service	\$11,618,000	\$11,715,000	\$ 97,000.00	0.8%
Supplies and materials	\$1,070,000	\$1,070,000	\$ -	0.0%
Travel	\$123,000	\$123,000	\$ -	0.0%
Contractual services	\$2,962,000	\$2,962,000	\$ -	0.0%
Equipment	\$491,000	\$491,000	\$ -	0.0%
Fringe benefits	\$6,941,000	\$7,034,000	\$ 93,000.00	1.3%
Indirect Costs	\$31,000	\$35,000	\$ 4,000.00	12.9%
<b>Automation &amp; Printing Chargeback Acct (ISF)</b>	<b>\$21,912,000</b>	<b>\$21,912,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$10,819,000	\$10,819,000	\$ -	0.0%
Regular	\$10,644,000	\$10,644,000	\$ -	0.0%
Holiday/overtime compensation	\$175,000	\$175,000	\$ -	0.0%
Nonpersonal Service	\$11,093,000	\$11,093,000	\$ -	0.0%
Supplies and materials	\$1,505,000	\$1,505,000	\$ -	0.0%
Contractual services	\$3,832,000	\$3,832,000	\$ -	0.0%
Equipment	\$348,000	\$348,000	\$ -	0.0%
Fringe benefits	\$5,391,000	\$5,391,000	\$ -	0.0%
Indirect Costs	\$17,000	\$17,000	\$ -	0.0%
<b>Office of Pre-K through Grade 12 Education Program</b>	<b>\$287,876,000</b>	<b>\$288,394,000</b>	<b>\$ 518,000.00</b>	<b>0.2%</b>
Personal Service	\$23,909,000	\$23,909,000	\$ -	0.0%
Regular	\$21,653,000	\$21,653,000	\$ -	0.0%
Temporary Service	\$2,129,000	\$2,129,000	\$ -	0.0%
Holiday/overtime compensation	\$127,000	\$127,000	\$ -	0.0%
Nonpersonal Service	\$10,695,000	\$10,695,000	\$ -	0.0%
Supplies and materials	\$83,000	\$83,000	\$ -	0.0%
Travel	\$113,000	\$113,000	\$ -	0.0%
Contractual services	\$10,292,000	\$10,292,000	\$ -	0.0%
Equipment	\$207,000	\$207,000	\$ -	0.0%
Maintenance Undistributed	\$18,672,000	\$14,237,000	\$ (4,435,000.00)	-23.8%
Create & Print More Forms of Standardized Tests	\$8,400,000	\$8,400,000	\$ -	0.0%
ELA Test Translation	\$500,000	\$500,000	\$ -	0.0%
Contractual services	\$500,000	\$500,000	\$ -	0.0%
Office of Family and Community Engagement	\$835,000	\$835,000	\$ -	0.0%
Contractual services	\$835,000	\$835,000	\$ -	0.0%
Office of Religious and Independent Schools	\$1,502,000	\$1,502,000	\$ -	0.0%
Contractual services	\$1,502,000	\$1,502,000	\$ -	0.0%
Support of State Monitors			\$ -	#DIV/0!
Indigenous Cultures and Histories		\$500,000	\$ 500,000.00	#DIV/0!
Contractual services		\$500,000	\$ 500,000.00	#DIV/0!
Additional expenses		\$2,500,000	\$ 2,500,000.00	#DIV/0!
Contractual services		\$2,500,000	\$ 2,500,000.00	#DIV/0!
Alternative tuition rate setting study	\$1,370,000	\$0	\$ (1,370,000.00)	-100.0%

**State Education Department  
Program Details-State Operations**

<b>Program</b>	<b>Enacted 2024-25 Budget</b>	<b>Proposed 2025-26 Budget</b>	<b>Change in Appropriation</b>	<b>Percent Change</b>
Temporary Service	\$740,000	\$0	\$ (740,000.00)	-100.0%
Contractual services	\$630,000	\$0	\$ (630,000.00)	-100.0%
Rochester City Schools Fiscal Consultant	\$150,000	\$0	\$ (150,000.00)	-100.0%
Chapter 364 of the laws of 2022			\$ -	#DIV/0!
Contractual Services			\$ -	#DIV/0!
American Rescue Plan Act	\$865,000	\$0	\$ (865,000.00)	-100.0%
Contractual services	\$865,000	\$0	\$ (865,000.00)	-100.0%
ESL achievement test	\$4,000,000	\$0	\$ (4,000,000.00)	-100.0%
Contractual services	\$4,000,000	\$0	\$ (4,000,000.00)	-100.0%
Dyslexia and Dysgraphia task force	\$150,000	\$0	\$ (150,000.00)	-100.0%
Contractual services	\$150,000	\$0	\$ (150,000.00)	-100.0%
Holocaust education	\$500,000	\$0	\$ (500,000.00)	-100.0%
Contractual services	\$500,000	\$0	\$ (500,000.00)	-100.0%
Financial literacy education	\$400,000	\$0	\$ (400,000.00)	-100.0%
Contractual services	\$400,000	\$0	\$ (400,000.00)	-100.0%
Special Revenue-Fed (SRE) - Total of All Below	\$234,450,000	\$239,403,000	\$ 4,953,000.00	2.1%
Special Revenue-Other (SRO)	\$150,000	\$150,000	\$ -	0.0%
<b>Federal DOE Account - (SRE)</b>	<b>\$202,997,000</b>	<b>\$206,769,000</b>	<b>\$ 3,772,000.00</b>	<b>1.9%</b>
<b>Title 1 - Elementary &amp; Secondary Acct</b>	<b>\$49,805,000</b>	<b>\$49,805,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$22,709,000	\$22,709,000	\$ -	0.0%
Nonpersonal Service	\$12,300,000	\$12,300,000	\$ -	0.0%
Fringe Benefits	\$9,765,000	\$9,765,000	\$ -	0.0%
Indirect Costs	\$5,031,000	\$5,031,000	\$ -	0.0%
<b>Title 2 - Elementary &amp; Secondary Acct</b>	<b>\$14,934,000</b>	<b>\$14,934,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$5,452,000	\$5,452,000	\$ -	0.0%
Nonpersonal Service	\$6,300,000	\$6,300,000	\$ -	0.0%
Fringe Benefits	\$1,944,000	\$1,944,000	\$ -	0.0%
Indirect Costs	\$1,238,000	\$1,238,000	\$ -	0.0%
<b>Title 3 - English language acquisition</b>	<b>\$7,146,000</b>	<b>\$7,146,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$3,084,000	\$3,084,000	\$ -	0.0%
Nonpersonal Service	\$2,000,000	\$2,000,000	\$ -	0.0%
Fringe Benefits	\$1,255,000	\$1,255,000	\$ -	0.0%
Indirect Costs	\$807,000	\$807,000	\$ -	0.0%
<b>Title 4 - 21st Century Community Learning Centers</b>	<b>\$17,834,000</b>	<b>\$17,834,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$5,640,000	\$5,640,000	\$ -	0.0%
Nonpersonal Service	\$7,147,000	\$7,147,000	\$ -	0.0%
Fringe Benefits	\$3,851,000	\$3,851,000	\$ -	0.0%
Indirect Costs	\$1,196,000	\$1,196,000	\$ -	0.0%
<b>Title 4 - Public Charter Schools</b>	<b>\$4,289,000</b>	<b>\$4,289,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$1,551,000	\$1,551,000	\$ -	0.0%
Nonpersonal Service	\$1,870,000	\$1,870,000	\$ -	0.0%
Fringe Benefits	\$543,000	\$543,000	\$ -	0.0%
Indirect Costs	\$325,000	\$325,000	\$ -	0.0%
<b>Title 1 and Title 5 - Rural education</b>	<b>\$27,059,000</b>	<b>\$27,059,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$8,015,000	\$8,015,000	\$ -	0.0%
Nonpersonal Service	\$13,500,000	\$13,500,000	\$ -	0.0%
Fringe Benefits	\$4,164,000	\$4,164,000	\$ -	0.0%
Indirect Costs	\$1,380,000	\$1,380,000	\$ -	0.0%
<b>Title 7 - McKinney/Vento Act</b>	<b>\$1,414,000</b>	<b>\$2,000,000</b>	<b>\$ 586,000.00</b>	<b>41.4%</b>
Personal Service	\$408,000	\$600,000	\$ 192,000.00	47.1%
Nonpersonal Service	\$600,000	\$900,000	\$ 300,000.00	50.0%
Fringe Benefits	\$255,000	\$380,000	\$ 125,000.00	49.0%
Indirect Costs	\$151,000	\$120,000	\$ (31,000.00)	-20.5%
<b>VTEA</b>	<b>\$12,163,000</b>	<b>\$12,163,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$5,094,000	\$5,094,000	\$ -	0.0%
Nonpersonal Service	\$4,000,000	\$4,000,000	\$ -	0.0%
Fringe Benefits	\$2,061,000	\$2,061,000	\$ -	0.0%
Indirect Costs	\$1,008,000	\$1,008,000	\$ -	0.0%
<b>Various Grants</b>	<b>\$9,839,000</b>	<b>\$9,839,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$3,000,000	\$3,000,000	\$ -	0.0%
Nonpersonal Service	\$4,589,000	\$4,589,000	\$ -	0.0%
Fringe Benefits	\$1,500,000	\$1,500,000	\$ -	0.0%
Indirect Costs	\$750,000	\$750,000	\$ -	0.0%
<b>Disabilities Education Act</b>	<b>\$58,514,000</b>	<b>\$61,700,000</b>	<b>\$ 3,186,000.00</b>	<b>5.4%</b>
Personal Service	\$22,202,000	\$23,400,000	\$ 1,198,000.00	5.4%
Nonpersonal Service	\$17,728,000	\$18,700,000	\$ 972,000.00	5.5%
Fringe Benefits	\$11,976,000	\$12,600,000	\$ 624,000.00	5.2%
Indirect Costs	\$6,608,000	\$7,000,000	\$ 392,000.00	5.9%
<b>HIV/AIDS Education - (SRE)</b>	<b>\$1,534,000</b>	<b>\$1,534,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$508,000	\$508,000	\$ -	0.0%
Nonpersonal Service	\$450,000	\$450,000	\$ -	0.0%
Fringe Benefits	\$375,000	\$375,000	\$ -	0.0%
Indirect Costs	\$201,000	\$201,000	\$ -	0.0%
<b>Fed USDA Food and Nutrition Services - (SRE)</b>	<b>\$29,919,000</b>	<b>\$31,100,000</b>	<b>\$ 1,181,000.00</b>	<b>3.9%</b>
Personal Service	\$8,853,000	\$9,200,000	\$ 347,000.00	3.9%

**State Education Department**  
**Program Details-State Operations**

<b>Program</b>	<b>Enacted 2024-25 Budget</b>	<b>Proposed 2025-26 Budget</b>	<b>Change in Appropriation</b>	<b>Percent Change</b>
Nonpersonal Service	\$12,047,000	\$12,500,000	\$ 453,000.00	3.8%
Fringe Benefits	\$4,940,000	\$5,100,000	\$ 160,000.00	3.2%
Indirect Costs	\$4,079,000	\$4,300,000	\$ 221,000.00	5.4%
<b>Misc US DOE Contracts Acct - (SRO)</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$ -</b>	<b>0.0%</b>
Nonpersonal Service	\$150,000	\$150,000	\$ -	0.0%
Contractual services	\$150,000	\$150,000	\$ -	0.0%
<b>School for the Blind Program</b>	<b>\$11,738,000</b>	<b>\$11,738,000</b>	<b>\$ -</b>	<b>0.0%</b>
Special Revenue-Other	\$11,738,000	\$11,738,000	\$ -	0.0%
<b>Expendable trust account (SRO)</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$ -</b>	<b>0.0%</b>
Nonpersonal Service	\$50,000	\$50,000	\$ -	0.0%
Supplies and materials	\$28,400	\$28,400	\$ -	0.0%
Travel	\$1,000	\$1,000	\$ -	0.0%
Contractual services	\$18,600	\$18,600	\$ -	0.0%
Equipment	\$2,000	\$2,000	\$ -	0.0%
<b>Batavia School for the Blind Account (SRO)</b>	<b>\$11,688,000</b>	<b>\$11,688,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$6,599,000	\$6,599,000	\$ -	0.0%
Regular	\$5,992,000	\$5,992,000	\$ -	0.0%
Temporary Service	\$576,000	\$576,000	\$ -	0.0%
Holiday/overtime compensation	\$31,000	\$31,000	\$ -	0.0%
Nonpersonal Service	\$5,089,000	\$5,089,000	\$ -	0.0%
Supplies and materials	\$571,000	\$571,000	\$ -	0.0%
Travel	\$7,000	\$7,000	\$ -	0.0%
Contractual services	\$815,000	\$815,000	\$ -	0.0%
Equipment	\$17,000	\$17,000	\$ -	0.0%
Fringe Benefits	\$3,499,000	\$3,499,000	\$ -	0.0%
Indirect costs	\$180,000	\$180,000	\$ -	0.0%
<b>School for the Deaf Program</b>	<b>\$10,497,000</b>	<b>\$10,497,000</b>	<b>\$ -</b>	<b>0.0%</b>
Special Revenue-Other	\$10,497,000	\$10,497,000	\$ -	0.0%
<b>Expendable trust account (SRO)</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$ -</b>	<b>0.0%</b>
Nonpersonal Service	\$20,000	\$20,000	\$ -	0.0%
Supplies and materials	\$1,000	\$1,000	\$ -	0.0%
Travel	\$1,000	\$1,000	\$ -	0.0%
Contractual services	\$15,000	\$15,000	\$ -	0.0%
Equipment	\$3,000	\$3,000	\$ -	0.0%
<b>Rome School for the Deaf Acct (SRO)</b>	<b>\$10,477,000</b>	<b>\$10,477,000</b>	<b>\$ -</b>	<b>0.0%</b>
Personal Service	\$5,974,000	\$5,974,000	\$ -	0.0%
Regular	\$5,392,000	\$5,392,000	\$ -	0.0%
Temporary Service	\$557,000	\$557,000	\$ -	0.0%
Holiday/overtime compensation	\$25,000	\$25,000	\$ -	0.0%
Nonpersonal Service	\$4,503,000	\$4,503,000	\$ -	0.0%
Supplies and materials	\$537,000	\$537,000	\$ -	0.0%
Travel	\$8,000	\$8,000	\$ -	0.0%
Contractual services	\$583,000	\$583,000	\$ -	0.0%
Equipment	\$43,000	\$43,000	\$ -	0.0%
Fringe Benefits	\$3,170,000	\$3,170,000	\$ -	0.0%
Indirect costs	\$162,000	\$162,000	\$ -	0.0%