

Statewide Financial System

Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
All Funds	\$32,009,000	\$35,267,000	\$3,258,000	10%
General Fund	\$32,009,000	\$35,267,000	\$3,258,000	10%
Statewide Financial Systems Program	\$32,009,000	\$35,267,000	\$3,258,000	10%
Personal Service	\$15,261,000	\$15,434,000	\$173,000	1%
Regular	\$14,845,000	\$15,018,000	\$173,000	1%
Temporary Service	\$350,000	\$350,000	\$0	0%
Holiday/overtime compensation	\$66,000	\$66,000	\$0	0%
Nonpersonal Service	\$16,748,000	\$19,833,000	\$3,085,000	18%
Supplies and materials	\$60,000	\$60,000	\$0	0%
Travel	\$10,000	\$10,000	\$0	0%
Contractual Services	\$16,591,000	\$19,317,000	\$2,726,000	16%
Equipment	\$87,000	\$446,000	\$359,000	413%