

Statewide Financial System

The Executive Budget recommends (analysis as of **February 4, 2025**):

- **A FY 2025-26 workforce of 147, remaining unchanged** from the 2024-25 Budget.
- The Statewide Financial System (SFS) anticipates the loss of 29 positions through attrition and expects 29 new fills.

The following chart identifies estimated FTEs level by program:

Program	FY 2025 Est. FTEs 3/31/25	FY 2026Est. FTEs 3/31/26	FTE Change
Statewide Financial System Program	147	147	0
Total:	147	147	0

- A State Operations All Funds appropriation of **\$35,267,000, is an increase of \$3,258,000 (10%)** from the enacted appropriation for the previous FY.
- The total appropriation for Personal Services is **\$15,434,000, is an increase of \$173,000 (1%)** from the enacted appropriation for the previous FY.
- The agency employed an estimated **61** contract employees under consultant contracts in the previous SFY at a cost of **\$10,000,000**. It is estimated that the number of consultant FTE contact employees will **remain the same** in FY 2025-26 at an estimated cost of **\$5,200,000 (-48%)**.