

State University of New York
Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
All Funds	\$11,791,997,300	\$12,715,379,300	\$923,382,000	7.8%
General Fund	\$1,991,489,000	\$1,991,489,000	\$0	0.0%
Special Revenue-Federal	\$443,400,000	\$468,400,000	\$25,000,000	5.6%
Special Revenue-Other	\$9,332,808,300	\$10,231,190,300	\$898,382,000	9.6%
Internal Services Funds	\$24,300,000	\$24,300,000	\$0	0.0%
Employee Fringe Benefits (GF)	\$1,991,489,000	\$1,991,489,000	\$0	0.0%
State Match for Endowment Contributions (GF)	\$0	\$0	\$0	#DIV/0!
Student Aid	\$443,400,000	\$468,400,000	\$25,000,000	5.6%
College Work Study Acct (SRF)	\$22,000,000	\$22,000,000	\$0	0.0%
Educational Opportunity Grant	\$8,000,000	\$8,000,000	\$0	0.0%
College Work Study	\$14,000,000	\$14,000,000	\$0	0.0%
Federal Teach Grant Aid Acct (SRF)	\$20,000,000	\$20,000,000	\$0	0.0%
Iraq and Afghanistan Service Award Acct (SRF)	\$100,000	\$100,000	\$0	0.0%
SUNY Pell Program Acct (SRF)	\$400,000,000	\$425,000,000	\$25,000,000	6.3%
Federal Scholarship Acct (SRF)	\$1,300,000	\$1,300,000	\$0	0.0%
Dorm. Income Reimbursable (SRO)	\$343,400,000	\$343,400,000	\$0	0.0%
Student Loans (SRO)	\$34,000,000	\$34,000,000	\$0	0.0%
Doctoral & Health Sci Campuses (SRO)	\$470,906,200	\$474,696,780	\$3,790,580	0.8%
State University Colleges (SRO)	\$169,320,500	\$169,320,500	\$0	0.0%
Colleges of Tech. & Agric. (SRO)	\$53,967,900	\$50,177,320	(\$3,790,580)	-7.0%
University-Wide Programs (SRO)	\$199,180,800	\$209,779,800	\$10,599,000	5.3%
System Administration (SRO)	\$420,504,300	\$535,652,300	\$115,148,000	27.4%
Operating Support Reduction (SRO)	\$0	\$0	\$0	#DIV/0!
All SUNY Colleges and Schools (SRO)	\$1,922,663,800	\$1,922,663,800	\$0	0.0%
Statutory & Contract College (SRO)	\$129,319,800	\$129,319,800	\$0	0.0%
General Income Reimbursable (SRO)	\$837,800,000	\$837,800,000	\$0	0.0%
Hospital Income Reimbursable (SRO)	\$4,524,300,000	\$5,309,400,000	\$785,100,000	17.4%
Long Island Veteran's Home (SRO)	\$60,545,000	\$62,980,000	\$2,435,000	4.0%
SUNY Stabilization (SRO)	\$15,000,000	\$0	-\$15,000,000	-100.0%
Tuition Reimbursable (SRO)	\$151,900,000	\$151,900,000	\$0	0.0%
Firearm Violence Research (SRO)		\$100,000	\$100,000	#DIV/0!
Banking Services (ISF)	\$24,300,000	\$24,300,000	\$0	0.0%