

# State University of New York

The Executive Budget recommends (analysis as of **January 27, 2025**):

- **A FY 2025 workforce of 49,000**, which is the **same** as the previous year’s budget.
- The agency anticipates losing 4,900 positions through attrition and expects to fill 4,900.

The following chart identifies estimated FTE levels by program:

Program	FY 25 Est. FTEs 3/31/25	FY 26 Est. FTEs 3/31/26	FTE Change
All State University Colleges and Schools	26,788	26,788	0
Dormitory Income Reimbursable	2,318	2,318	0
General Income Reimbursable	2,000	2,000	0
Hospital Income Reimbursable	17,249	17,249	0
Long Island Veterans Home Reimbursable	439	439	0
Tuition Reimbursable	206	206	0
<b>Total:</b>	<b>49,000</b>	<b>49,000</b>	<b>0</b>

- An All Funds appropriation of **\$12.7 billion**, an **increase of \$923.3 million (7.8%)** from the enacted appropriation for the previous FY.
- The agency employed an estimated **2,090.3** contract employees under consultant contracts in the previous FY at a cost of **\$400.5 million**. It is estimated that the number of consultant FTE contract employees will **decrease to 2,033.6** in FY 25 at an estimated cost of **\$398.2 million**, which is a **decrease of \$2.3 million (-0.6%)**.
- Budget Highlights
  - Provides \$138 million in support for SUNY State-Operated campuses and statutory colleges, including \$114 for general operating support; \$12 million for ACE and ASAP; \$10 million for artificial intelligence investments; \$1 million for the Regional Gun Violence Research Consortium; and \$750,000 for the First Responder Counseling Scholarship Program.
  - Includes \$100 million in operating support to SUNY Downstate Hospital.
  - Provides \$28.2 million to SUNY community colleges to cover the remaining cost of tuition, fees, and books for students ages 25-55 pursuing select associates degrees in high-demand occupations.
  - Maintains funding floor for community colleges at 100% of prior year funding.
  - Provides \$2.1 billion in new appropriations and \$5.9 billion in reappropriations for SUNY capital projects, including \$750 for state-operated campuses; \$650 million for the modernization and revitalization of SUNY hospitals; \$150 million for routine maintenance of SUNY hospitals; \$131 million for community college

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projects; \$100 million for dormitory-related projects funded by dorm revenues; \$31 million for SUNY capital program administration; and \$235 million to support personal service and other costs associated with staff whose duties are related to maintenance, preservation, and operation of facilities.

- Includes \$25 million to establish the Green Energy Loan Fund and \$5 million in authority for federally directed capital spending.