

# Workers' Compensation Board

The Executive Budget recommends (analysis as of **January 29, 2025**):

- **A FY 2025-26 workforce of 1,112, an increase of 26** from the 2024-25 Budget.
- Workers' Compensation Board (WCB) anticipates the loss of 130 positions through attrition and expects 156 new fills.

The following chart identifies estimated FTEs level by program:

<b>Program</b>	<b>FY 2025 Est. FTEs 3/31/25</b>	<b>FY 2026 Est. FTEs 3/31/26</b>	<b>FTE Change</b>
Workers Compensation	1,086	1,112	26
<b>Total:</b>	<b>1,086</b>	<b>1,112</b>	<b>26</b>

- A State Operations All Funds appropriation of **\$232,013,000, an decrease of \$4,863,000 (-2%)** from the enacted appropriation for the previous FY.
- The total appropriation for Personal Services is **\$103,022,000, an increase of \$2,343,000 (2%)** from the enacted appropriation for the previous FY.
- The agency employed an estimated **113** contract employees under consultant contracts in the previous FY at a cost of **\$17,574,401**. It is estimated that the number of consultant FTE contract employees will increase to **151** with a **projected cost of \$24,071,000 (27%)** in FY 2025-26.